

## PTELL Worksheet Winnebago County

**Taxing District 001 - WINNEBAGO COUNTY**

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$38,408,313.75		1.017000		1.0000		39,061,255

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
3,778,318,495		0		0		3,778,318,495

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
3,778,318,495		13,547,921		1.000000		0		0		2,267,569		3,762,503,005

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
39,061,255		3,762,503,005		1.0382	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	13,398,862	0.0000	0.354625	0.3547	\$13,401,695.70	0.3547	0.3547	\$13,592,543.65	\$13,401,695.70	\$13,401,695.70
003 BONDS AND INT 2011 & 2012	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	6,217,538	0.0000	0.164558	0.1646	\$6,219,112.24	0.1646	0.1646	\$6,307,676.02	\$6,219,112.24	\$6,219,112.24
006 COUNTY HIGHWAY	2,588,000	0.2000	0.068496	0.0685	\$2,588,148.17	0.0685	0.0685	\$2,625,004.91	\$2,588,148.17	\$2,588,148.17
008 BRIDGE CONST W/ COUNTY	370,700	0.2500	0.009811	0.0099	\$374,053.53	0.0099	0.0099	\$379,380.27	\$374,053.53	\$374,053.53
021 FEDERAL AID MATCHING	1,843,400	0.0500	0.048789	0.0488	\$1,843,819.43	0.0488	0.0488	\$1,870,076.49	\$1,843,819.43	\$1,843,819.43
022 COUNTY HEALTH DEPARTMI	2,864,000	0.1000	0.075801	0.0759	\$2,867,743.74	0.0759	0.0759	\$2,908,582.08	\$2,867,743.74	\$2,867,743.74
035 TORT JUDGMENTS, LIABILIT	4,231,000	0.0000	0.111981	0.1120	\$4,231,716.71	0.1120	0.1120	\$4,291,978.82	\$4,231,716.71	\$4,231,716.71
047 SOCIAL SECURITY	3,512,254	0.0000	0.092958	0.0930	\$3,513,836.20	0.0930	0.0930	\$3,563,875.27	\$3,513,836.20	\$3,513,836.20
055 VETERANS ASSISTANCE	276,800	0.0400	0.007326	0.0074	\$279,595.57	0.0074	0.0074	\$283,577.17	\$279,595.57	\$279,595.57
099 DETENTION HOME (IN COUN	1,439,503	0.1000	0.038099	0.0381	\$1,439,539.35	0.0381	0.0381	\$1,460,039.22	\$1,439,539.35	\$1,439,539.35
107 HISTORICAL MUSEUM	70,700	0.0040	0.001871	0.0019	\$71,788.05	0.0019	0.0019	\$72,810.36	\$71,788.05	\$71,788.05
113 NURSING HOME	2,040,951	0.1000	0.054017	0.0541	\$2,044,070.31	0.0541	0.0541	\$2,073,179.06	\$2,044,070.31	\$2,044,070.31
157 CHILDRENS ADVOCACY CEN	152,126	0.0040	0.004026	0.0040	\$151,132.74	0.0040	0.0040	\$153,284.96	\$151,132.74	\$151,132.74
<b>Totals (Capped)</b>	<b>39,005,834</b>		<b>1.032358</b>	<b>1.0329</b>	<b>\$39,026,251.74</b>	<b>1.0329</b>	<b>1.0329</b>	<b>\$39,582,008.27</b>	<b>\$39,026,251.74</b>	<b>\$39,026,251.74</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>39,005,834</b>		<b>1.032358</b>	<b>1.0329</b>	<b>\$39,026,251.74</b>	<b>1.0329</b>	<b>1.0329</b>	<b>\$39,582,008.27</b>	<b>\$39,026,251.74</b>	<b>\$39,026,251.74</b>

## PTELL Worksheet Winnebago County

**Taxing District** 002 - FOREST PRESERVE

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$4,029,301.69		1.017000		1.0000		4,097,800

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
3,788,036,519		0		0		3,788,036,519

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
3,788,036,519		13,547,921		1.000000		0		0		0		3,774,488,598

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
4,097,800		3,774,488,598		0.1086	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,287,800	0.0600	0.060395	0.0600	\$2,272,821.91	0.0600	0.0600	\$2,299,274.37	\$2,272,821.91	\$2,272,821.91
003 BONDS AND INTEREST	348,575	0.0000	0.009202	0.0093	\$352,287.40	0.0093	0.0093	\$356,387.53	\$352,287.40	\$352,287.40
005 I. M. R. F.	409,400	0.0000	0.010808	0.0109	\$412,895.98	0.0109	0.0109	\$417,701.51	\$412,895.98	\$412,895.98
035 TORT JUDGMENTS, LIABILIT	254,500	0.0000	0.006719	0.0068	\$257,586.48	0.0068	0.0068	\$260,584.43	\$257,586.48	\$257,586.48
121 BOTANICAL GARDENS	183,000	0.0048	0.004831	0.0048	\$181,825.75	0.0048	0.0048	\$183,941.95	\$181,825.75	\$181,825.75
137 DEV OF FORESTS & CONST	934,300	0.0250	0.024665	0.0247	\$935,645.02	0.0247	0.0247	\$946,534.62	\$935,645.02	\$935,645.02
<b>Totals (Capped)</b>	<b>4,069,000</b>		<b>0.107418</b>	<b>0.1072</b>	<b>\$4,060,775.14</b>	<b>0.1072</b>	<b>0.1072</b>	<b>\$4,108,036.87</b>	<b>\$4,060,775.14</b>	<b>\$4,060,775.14</b>
<b>Totals (Not Capped)</b>	<b>348,575</b>		<b>0.009202</b>	<b>0.0093</b>	<b>\$352,287.40</b>	<b>0.0093</b>	<b>0.0093</b>	<b>\$356,387.53</b>	<b>\$352,287.40</b>	<b>\$352,287.40</b>
<b>Totals (All)</b>	<b>4,417,575</b>		<b>0.116620</b>	<b>0.1165</b>	<b>\$4,413,062.54</b>	<b>0.1165</b>	<b>0.1165</b>	<b>\$4,464,424.40</b>	<b>\$4,413,062.54</b>	<b>\$4,413,062.54</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District 003 - BURRITT TOWNSHIP**

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$40,804.84      1.017000                      1.0000                      41,499

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 24,074,781                      0                      0                      24,074,781

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 24,074,781                      177,092                      1.000000                      0                      0                      0                      23,897,689

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 41,499                      23,897,689                      0.1737

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.1737                      0.177800                      0.9769

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	42,798	0.3400	0.177771	0.1778	\$42,804.96	0.1737	0.1737	\$41,817.89	\$41,817.89	\$41,817.89
<b>Totals (Capped)</b>	<b>42,798</b>		<b>0.177771</b>	<b>0.1778</b>	<b>\$42,804.96</b>	<b>0.1737</b>	<b>0.1737</b>	<b>\$41,817.89</b>	<b>\$41,817.89</b>	<b>\$41,817.89</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>42,798</b>		<b>0.177771</b>	<b>0.1778</b>	<b>\$42,804.96</b>	<b>0.1737</b>	<b>0.1737</b>	<b>\$41,817.89</b>	<b>\$41,817.89</b>	<b>\$41,817.89</b>

## PTELL Worksheet Winnebago County

**Taxing District 004 - CHERRY VALLEY TOWNSHIP**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$355,463.25	1.017000	1.0000	361,506
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

267,099,928	0	0	267,099,928
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

267,099,928	718,787	1.000000	0	0	0	266,381,141
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

361,506	266,381,141	0.1358	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	327,000	0.2500	0.122426	0.1225	\$327,197.41	0.1225	0.1225	\$327,222.43	\$327,197.41	\$327,197.41
054 GENERAL ASSISTANCE	28,000	0.0000	0.010483	0.0105	\$28,045.49	0.0105	0.0105	\$28,047.64	\$28,045.49	\$28,045.49
<b>Totals (Capped)</b>	<b>355,000</b>		<b>0.132909</b>	<b>0.1330</b>	<b>\$355,242.90</b>	<b>0.1330</b>	<b>0.1330</b>	<b>\$355,270.06</b>	<b>\$355,242.90</b>	<b>\$355,242.90</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>355,000</b>		<b>0.132909</b>	<b>0.1330</b>	<b>\$355,242.90</b>	<b>0.1330</b>	<b>0.1330</b>	<b>\$355,270.06</b>	<b>\$355,242.90</b>	<b>\$355,242.90</b>

## PTELL Worksheet Winnebago County

**Taxing District 005 - DURAND TOWNSHIP**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$62,727.81	1.017000	1.0000	63,794
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

38,134,217	0	0	38,134,217
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

38,134,217	63,182	1.000000	0	0	0	38,071,035
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

63,794	38,071,035	0.1676	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	58,230	0.2500	0.152698	0.1527	\$58,230.95	0.1527	0.1527	\$58,728.73	\$58,230.95	\$58,230.95
054 GENERAL ASSISTANCE	4,000	0.0000	0.010489	0.0105	\$4,004.09	0.0105	0.0105	\$4,038.32	\$4,004.09	\$4,004.09
<b>Totals (Capped)</b>	<b>62,230</b>		<b>0.163187</b>	<b>0.1632</b>	<b>\$62,235.04</b>	<b>0.1632</b>	<b>0.1632</b>	<b>\$62,767.06</b>	<b>\$62,235.04</b>	<b>\$62,235.04</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>62,230</b>		<b>0.163187</b>	<b>0.1632</b>	<b>\$62,235.04</b>	<b>0.1632</b>	<b>0.1632</b>	<b>\$62,767.06</b>	<b>\$62,235.04</b>	<b>\$62,235.04</b>

## PTELL Worksheet Winnebago County

**Taxing District** 006 - HARLEM TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$581,453.60	1.017000	1.0000	591,338
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

553,778,149	0	0	553,778,149
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

553,778,149	1,803,648	1.000000	0	0	0	551,974,501
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

591,338	551,974,501	0.1072	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	419,390	0.2500	0.075733	0.0758	\$419,763.84	0.0758	0.0758	\$427,750.46	\$419,763.84	\$419,763.84
042 PARK/PARK MAINTENANCE	70,035	0.0200	0.012647	0.0127	\$70,329.82	0.0127	0.0127	\$71,667.95	\$70,329.82	\$70,329.82
054 GENERAL ASSISTANCE	103,035	0.0000	0.018606	0.0187	\$103,556.51	0.0187	0.0187	\$105,526.83	\$103,556.51	\$103,556.51
<b>Totals (Capped)</b>	<b>592,460</b>		<b>0.106986</b>	<b>0.1072</b>	<b>\$593,650.17</b>	<b>0.1072</b>	<b>0.1072</b>	<b>\$604,945.24</b>	<b>\$593,650.17</b>	<b>\$593,650.17</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>592,460</b>		<b>0.106986</b>	<b>0.1072</b>	<b>\$593,650.17</b>	<b>0.1072</b>	<b>0.1072</b>	<b>\$604,945.24</b>	<b>\$593,650.17</b>	<b>\$593,650.17</b>

## PTELL Worksheet Winnebago County

**Taxing District 007 - HARRISON TOWNSHIP**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$16,207.93	1.017000	1.0000			16,483
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

13,484,667	0	0		13,484,667
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

13,484,667	91,600	1.000000		0	0	0	13,393,067
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

16,483	13,393,067	0.1231	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1231	0.126100	0.9762
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	17,000	0.4500	0.126069	0.1261	\$17,004.17	0.1231	0.1231	\$16,599.63	\$16,599.63	\$16,599.63
<b>Totals (Capped)</b>	<b>17,000</b>		<b>0.126069</b>	<b>0.1261</b>	<b>\$17,004.17</b>	<b>0.1231</b>	<b>0.1231</b>	<b>\$16,599.63</b>	<b>\$16,599.63</b>	<b>\$16,599.63</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>17,000</b>		<b>0.126069</b>	<b>0.1261</b>	<b>\$17,004.17</b>	<b>0.1231</b>	<b>0.1231</b>	<b>\$16,599.63</b>	<b>\$16,599.63</b>	<b>\$16,599.63</b>

## PTELL Worksheet Winnebago County

Taxing District 008 - LAONA TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$37,355.00	1.017000	1.0000	37,990
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,195,260	0	0	34,195,260
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,195,260	74,624	1.000000	0	0	0	34,120,636
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

37,990	34,120,636	0.1114	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1114	0.114700	0.9712
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	39,222	0.2500	0.114700	0.1147	\$39,221.96	0.1114	0.1114	\$38,093.52	\$38,093.52	\$38,093.52
027 AUDIT	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>39,222</b>		<b>0.114700</b>	<b>0.1147</b>	<b>\$39,221.96</b>	<b>0.1114</b>	<b>0.1114</b>	<b>\$38,093.52</b>	<b>\$38,093.52</b>	<b>\$38,093.52</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>39,222</b>		<b>0.114700</b>	<b>0.1147</b>	<b>\$39,221.96</b>	<b>0.1114</b>	<b>0.1114</b>	<b>\$38,093.52</b>	<b>\$38,093.52</b>	<b>\$38,093.52</b>



## PTELL Worksheet Winnebago County

**Taxing District** 009 - OWEN TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$110,063.13	1.017000	1.0000	111,934
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

77,738,069	0	0	77,738,069
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

77,738,069	125,326	1.000000	0	0	0	77,612,743
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

111,934	77,612,743	0.1443	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	107,000	0.2500	0.137642	0.1377	\$107,045.32	0.1377	0.1377	\$107,045.32	\$107,045.32	\$107,045.32
047 SOCIAL SECURITY	3,000	0.0000	0.003859	0.0039	\$3,031.78	0.0039	0.0039	\$3,031.78	\$3,031.78	\$3,031.78
054 GENERAL ASSISTANCE	2,000	0.0000	0.002573	0.0026	\$2,021.19	0.0026	0.0026	\$2,021.19	\$2,021.19	\$2,021.19
<b>Totals (Capped)</b>	<b>112,000</b>		<b>0.144074</b>	<b>0.1442</b>	<b>\$112,098.29</b>	<b>0.1442</b>	<b>0.1442</b>	<b>\$112,098.30</b>	<b>\$112,098.29</b>	<b>\$112,098.29</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>112,000</b>		<b>0.144074</b>	<b>0.1442</b>	<b>\$112,098.29</b>	<b>0.1442</b>	<b>0.1442</b>	<b>\$112,098.30</b>	<b>\$112,098.29</b>	<b>\$112,098.29</b>

## PTELL Worksheet Winnebago County

**Taxing District 010 - PECATONICA TOWNSHIP**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$112,942.55	1.017000	1.0000	= 114,863
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

66,768,534	0	0	= 66,768,534
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

66,768,534	190,157	1.000000	0	0	0	= 66,578,377
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

114,863	66,578,377	0.1726	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1726	0.177400	0.9729
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	90,056	0.2500	0.134878	0.1349	\$90,070.75	0.1311	0.1311	\$87,533.55	\$87,533.55	\$87,533.55
005 I. M. R. F.	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	3,533	0.0050	0.005291	0.0050	\$3,338.43	0.0049	0.0049	\$3,271.66	\$3,271.66	\$3,271.66
035 TORT JUDGMENTS, LIABILIT	12,000	0.0000	0.017973	0.0180	\$12,018.34	0.0176	0.0176	\$11,751.26	\$11,751.26	\$11,751.26
054 GENERAL ASSISTANCE	13,000	0.0000	0.019470	0.0195	\$13,019.86	0.0190	0.0190	\$12,686.02	\$12,686.02	\$12,686.02
<b>Totals (Capped)</b>	<b>118,589</b>		<b>0.177612</b>	<b>0.1774</b>	<b>\$118,447.38</b>	<b>0.1726</b>	<b>0.1726</b>	<b>\$115,242.49</b>	<b>\$115,242.49</b>	<b>\$115,242.49</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>118,589</b>		<b>0.177612</b>	<b>0.1774</b>	<b>\$118,447.38</b>	<b>0.1726</b>	<b>0.1726</b>	<b>\$115,242.49</b>	<b>\$115,242.49</b>	<b>\$115,242.49</b>

## PTELL Worksheet Winnebago County

**Taxing District 011 - ROCKFORD TOWNSHIP**

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,676,412.50	1.017000	1.0000	2,721,912
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,916,229,449	0	0	1,916,229,449
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,916,229,449	6,743,890	1.000000	0	0	2,267,569	1,907,217,990
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,721,912	1,907,217,990	0.1428	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,658,106	0.2500	0.086530	0.0866	\$1,659,454.70	0.0866	0.0866	\$1,693,880.10	\$1,659,454.70	\$1,659,454.70
054 GENERAL ASSISTANCE	808,171	0.0000	0.042175	0.0422	\$808,648.83	0.0422	0.0422	\$825,424.25	\$808,648.83	\$808,648.83
<b>Totals (Capped)</b>	<b>2,466,277</b>		<b>0.128705</b>	<b>0.1288</b>	<b>\$2,468,103.53</b>	<b>0.1288</b>	<b>0.1288</b>	<b>\$2,519,304.35</b>	<b>\$2,468,103.53</b>	<b>\$2,468,103.53</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>2,466,277</b>		<b>0.128705</b>	<b>0.1288</b>	<b>\$2,468,103.53</b>	<b>0.1288</b>	<b>0.1288</b>	<b>\$2,519,304.35</b>	<b>\$2,468,103.53</b>	<b>\$2,468,103.53</b>

## PTELL Worksheet Winnebago County

**Taxing District** 012 - ROCKTON TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$450,383.44      1.017000                      1.0000                      458,040

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 237,178,670                      0                      0                      237,178,670

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 237,178,670                      914,129                      1.000000                      0                      0                      0                      236,264,541

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 458,040                      236,264,541                      0.1939

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.1939                      0.202500                      0.9575

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	284,428	0.2500	0.119921	0.1200	\$284,614.40	0.1114	0.1114	\$267,909.83	\$264,217.04	\$264,217.04
005 I. M. R. F.	35,000	0.0000	0.014757	0.0148	\$35,102.44	0.0148	0.0148	\$35,593.05	\$35,102.44	\$35,102.44
017 CEMETERY	55,000	0.2000	0.023189	0.0232	\$55,025.45	0.0232	0.0232	\$55,794.51	\$55,025.45	\$55,025.45
035 TORT JUDGMENTS, LIABILIT	5,000	0.0000	0.002108	0.0022	\$5,217.93	0.0022	0.0022	\$5,290.86	\$5,217.93	\$5,217.93
042 PARK/PARK MAINTENANCE	10,000	0.0200	0.004216	0.0043	\$10,198.68	0.0043	0.0043	\$10,341.22	\$10,198.68	\$10,198.68
047 SOCIAL SECURITY	30,000	0.0000	0.012649	0.0127	\$30,121.69	0.0127	0.0127	\$30,542.68	\$30,121.69	\$30,121.69
054 GENERAL ASSISTANCE	60,000	0.0000	0.025297	0.0253	\$60,006.20	0.0253	0.0253	\$60,844.87	\$60,006.20	\$60,006.20
<b>Totals (Capped)</b>	<b>479,428</b>		<b>0.202137</b>	<b>0.2025</b>	<b>\$480,286.79</b>	<b>0.1939</b>	<b>0.1939</b>	<b>\$466,317.02</b>	<b>\$459,889.43</b>	<b>\$459,889.43</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>479,428</b>		<b>0.202137</b>	<b>0.2025</b>	<b>\$480,286.79</b>	<b>0.1939</b>	<b>0.1939</b>	<b>\$466,317.02</b>	<b>\$459,889.43</b>	<b>\$459,889.43</b>

## PTELL Worksheet Winnebago County

**Taxing District** 013 - ROSCOE TOWNSHIP

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$586,977.82	1.017000	1.0000	596,956
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

412,041,416	0	0	412,041,416
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

412,041,416	1,783,794	1.000000	0	0	0	410,257,622
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

596,956	410,257,622	0.1456	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1456	0.148200	0.9825
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	560,000	0.2500	0.135909	0.1360	\$560,376.33	0.1335	0.1335	\$550,089.28	\$550,075.29	\$550,075.29
017 CEMETERY	35,000	0.2000	0.008494	0.0085	\$35,023.52	0.0084	0.0084	\$34,612.36	\$34,611.48	\$34,611.48
054 GENERAL ASSISTANCE	15,000	0.0000	0.003640	0.0037	\$15,245.53	0.0037	0.0037	\$15,245.92	\$15,245.53	\$15,245.53
<b>Totals (Capped)</b>	<b>610,000</b>		<b>0.148043</b>	<b>0.1482</b>	<b>\$610,645.38</b>	<b>0.1456</b>	<b>0.1456</b>	<b>\$599,947.56</b>	<b>\$599,932.30</b>	<b>\$599,932.30</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>610,000</b>		<b>0.148043</b>	<b>0.1482</b>	<b>\$610,645.38</b>	<b>0.1456</b>	<b>0.1456</b>	<b>\$599,947.56</b>	<b>\$599,932.30</b>	<b>\$599,932.30</b>

## PTELL Worksheet Winnebago County

Taxing District 014 - SEWARD TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$101,123.27	1.017000	1.0000	102,842
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,619,713	0	0	22,619,713
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,619,713	403,448	1.000000	0	0	0	22,216,265
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

102,842	22,216,265	0.4630	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4630	0.466100	0.9933
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	80,000	0.3700	0.353674	0.3537	\$80,005.92	0.3512	0.3512	\$79,440.43	\$79,440.43	\$79,440.43
027 AUDIT	1,500	0.0050	0.006631	0.0050	\$1,130.99	0.0050	0.0050	\$1,130.99	\$1,130.99	\$1,130.99
035 TORT JUDGMENTS, LIABILIT	11,000	0.0000	0.048630	0.0487	\$11,015.80	0.0484	0.0484	\$10,947.94	\$10,947.94	\$10,947.94
047 SOCIAL SECURITY	5,500	0.0000	0.024315	0.0244	\$5,519.21	0.0243	0.0243	\$5,496.59	\$5,496.59	\$5,496.59
054 GENERAL ASSISTANCE	7,750	0.0000	0.034262	0.0343	\$7,758.56	0.0341	0.0341	\$7,713.32	\$7,713.32	\$7,713.32
<b>Totals (Capped)</b>	<b>105,750</b>		<b>0.467512</b>	<b>0.4661</b>	<b>\$105,430.48</b>	<b>0.4630</b>	<b>0.4630</b>	<b>\$104,729.27</b>	<b>\$104,729.27</b>	<b>\$104,729.27</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>105,750</b>		<b>0.467512</b>	<b>0.4661</b>	<b>\$105,430.48</b>	<b>0.4630</b>	<b>0.4630</b>	<b>\$104,729.27</b>	<b>\$104,729.27</b>	<b>\$104,729.27</b>

## PTELL Worksheet Winnebago County

**Taxing District** 015 - SHIRLAND TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$44,564.17	1.017000	1.0000	45,322
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,280,183	0	0	22,280,183
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,280,183	98,720	1.000000	0	0	0	22,181,463
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

45,322	22,181,463	0.2044
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2044	0.210100	0.9729
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	46,792	0.3300	0.210016	0.2101	\$46,810.66	0.2044	0.2044	\$45,540.69	\$45,540.69	\$45,540.69
034 GENERAL ASSISTANCE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>46,792</b>		<b>0.210016</b>	<b>0.2101</b>	<b>\$46,810.66</b>	<b>0.2044</b>	<b>0.2044</b>	<b>\$45,540.69</b>	<b>\$45,540.69</b>	<b>\$45,540.69</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>46,792</b>		<b>0.210016</b>	<b>0.2101</b>	<b>\$46,810.66</b>	<b>0.2044</b>	<b>0.2044</b>	<b>\$45,540.69</b>	<b>\$45,540.69</b>	<b>\$45,540.69</b>

## PTELL Worksheet Winnebago County

**Taxing District** 016 - WINNEBAGO TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$144,332.42	1.017000	1.0000	146,786
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

92,540,499	0	0	92,540,499
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

92,540,499	359,524	1.000000	0	0	0	92,180,975
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

146,786	92,180,975	0.1593
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1593	0.163800	0.9725
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	151,549	0.2500	0.163765	0.1638	\$151,581.34	0.1593	0.1593	\$147,417.01	\$147,417.01	\$147,417.01
<b>Totals (Capped)</b>	<b>151,549</b>		<b>0.163765</b>	<b>0.1638</b>	<b>\$151,581.34</b>	<b>0.1593</b>	<b>0.1593</b>	<b>\$147,417.01</b>	<b>\$147,417.01</b>	<b>\$147,417.01</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>151,549</b>		<b>0.163765</b>	<b>0.1638</b>	<b>\$151,581.34</b>	<b>0.1593</b>	<b>0.1593</b>	<b>\$147,417.01</b>	<b>\$147,417.01</b>	<b>\$147,417.01</b>



## PTELL Worksheet Winnebago County

**Taxing District 017 - CHERRY VALLEY VILLAGE**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

79,383,370      81,411      0      79,301,959

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

79,301,959      34,282      1.000000      124,588      0      0      79,143,089

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0      79,143,089      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Winnebago County

**Taxing District 018 - DURAND VILLAGE**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$50,707.46	1.017000	1.0000	51,569
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,458,913	0	0	17,458,913
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,458,913	0	1.000000	0	0	0	0	17,458,913
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

51,569	17,458,913	0.2954	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2954	0.305000	0.9685
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	44,042	0.4375	0.252261	0.2523	\$44,048.84	0.2443	0.2443	\$43,448.52	\$42,652.12	\$42,652.12
014 POLICE PROTECTION	9,200	0.6000	0.052695	0.0527	\$9,200.85	0.0511	0.0511	\$9,088.08	\$8,921.50	\$8,921.50
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>53,242</b>		<b>0.304956</b>	<b>0.3050</b>	<b>\$53,249.69</b>	<b>0.2954</b>	<b>0.2954</b>	<b>\$52,536.60</b>	<b>\$51,573.62</b>	<b>\$51,573.62</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>53,242</b>		<b>0.304956</b>	<b>0.3050</b>	<b>\$53,249.69</b>	<b>0.2954</b>	<b>0.2954</b>	<b>\$52,536.60</b>	<b>\$51,573.62</b>	<b>\$51,573.62</b>

## PTELL Worksheet Winnebago County

**Taxing District** 019 - LOVES PARK CITY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

359,010,772      359,383      0      358,651,389

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

358,651,389      1,061,648      1.000000      242,623      0      0      357,347,118

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0      357,347,118      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Winnebago County

**Taxing District** 020 - MACHESNEY PARK VILLAGE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

309,673,834      0      0      309,673,834

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

309,673,834      1,406,712      1.000000      0      0      0      308,267,122

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0      308,267,122      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Winnebago County

**Taxing District** 021 - NEW MILFORD VILLAGE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

8,720,109      0      0      8,720,109

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

8,720,109      21,549      1.000000      0      0      0      8,698,560

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0      8,698,560      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Winnebago County

**Taxing District** 022 - PECATONICA VILLAGE

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$119,695.03	1.017000	1.0000	121,730
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,270,651	0	0	27,270,651
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,270,651	21,227	1.000000	0	0	0	27,249,424
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

121,730	27,249,424	0.4468	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	31,154	0.4375	0.114240	0.1143	\$31,170.35	0.1143	0.1143	\$31,170.35	\$31,170.35	\$31,170.35
003 BONDS & INT 1995	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	21,000	0.0000	0.077006	0.0771	\$21,025.67	0.0771	0.0771	\$21,025.67	\$21,025.67	\$21,025.67
014 POLICE PROTECTION	15,500	0.6000	0.056838	0.0569	\$15,517.00	0.0569	0.0569	\$15,517.00	\$15,517.00	\$15,517.00
026 SEWAGE/TREATMENT & DIS	16,000	0.0750	0.058671	0.0587	\$16,007.87	0.0587	0.0587	\$16,007.87	\$16,007.87	\$16,007.87
040 STREET & BRIDGE	17,200	0.1000	0.063072	0.0244	\$6,654.04	0.0244	0.0244	\$6,654.04	\$6,654.04	\$6,654.04
047 SOCIAL SECURITY	20,000	0.0000	0.073339	0.0734	\$20,016.66	0.0734	0.0734	\$20,016.66	\$20,016.66	\$20,016.66
060 UNEMPLOYMENT INSURANC	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>120,854</b>		<b>0.443166</b>	<b>0.4048</b>	<b>\$110,391.59</b>	<b>0.4048</b>	<b>0.4048</b>	<b>\$110,391.60</b>	<b>\$110,391.59</b>	<b>\$110,391.59</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>120,854</b>		<b>0.443166</b>	<b>0.4048</b>	<b>\$110,391.59</b>	<b>0.4048</b>	<b>0.4048</b>	<b>\$110,391.60</b>	<b>\$110,391.59</b>	<b>\$110,391.59</b>

## PTELL Worksheet Winnebago County

**Taxing District** 023 - ROCKFORD CITY

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$42,933,737.27		1.017000		1.0000		43,663,611

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
1,551,963,935		138,357		0		1,551,825,578

<b>Adjusted EAV</b>	<b>- (</b>	<b>New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
1,551,825,578		5,293,773		1.000000		0		0		2,267,569		1,544,264,236

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
43,663,611		1,544,264,236		2.8275	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,406,244	0.4375	0.412783	0.4128	\$6,406,003.80	0.4128	0.4128	\$6,566,354.18	\$6,406,003.80	\$6,406,507.12
003A BONDS & INT 2009 A-G	731,300	0.0000	0.047121	0.0472	\$732,469.43	0.0472	0.0472	\$750,804.06	\$732,469.43	\$732,526.98
003D BONDS & INT 2004 A-H	870,470	0.0000	0.056088	0.0561	\$870,583.37	0.0561	0.0561	\$892,375.17	\$870,583.37	\$870,651.77
003H BONDS & INT 2007 A-G	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003J BONDS & INT 2005 A-D	914,860	0.0000	0.058949	0.0590	\$915,586.78	0.0590	0.0590	\$938,505.08	\$915,586.78	\$915,658.72
003K BONDS & INT 2006 A&B	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003L BONDS & INT 2008 A-C	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003M BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003N BONDS & INT 2012 A,B,C	1,650,500	0.0000	0.106349	0.1064	\$1,651,159.89	0.1064	0.1064	\$1,692,490.52	\$1,651,159.89	\$1,651,289.63
005 I. M. R. F.	3,370,000	0.0000	0.217144	0.2172	\$3,370,600.84	0.2172	0.2172	\$3,454,971.24	\$3,370,600.84	\$3,370,865.67
012 FIRE PROTECTION	9,480,059	0.6000	0.610843	0.6000	\$9,311,052.04	0.6000	0.6000	\$9,544,119.45	\$9,311,052.04	\$9,311,783.61
013 FIREFIGHTERS PENSION	5,130,423	0.0000	0.330576	0.3306	\$5,130,389.67	0.3306	0.3306	\$5,258,809.82	\$5,130,389.67	\$5,130,792.77
013A FIRE PENSION 93-689	581,449	0.0000	0.037465	0.0375	\$581,940.75	0.0375	0.0375	\$596,507.47	\$581,940.75	\$581,986.48
014 POLICE PROTECTION	9,480,059	0.6000	0.610843	0.6000	\$9,311,052.04	0.6000	0.6000	\$9,544,119.45	\$9,311,052.04	\$9,311,783.61
015 POLICE PENSION	4,652,753	0.0000	0.299798	0.2998	\$4,652,422.33	0.2998	0.2998	\$4,768,878.35	\$4,652,422.33	\$4,652,787.88
020 TB SANITARIUM	160,000	0.0750	0.010310	0.0104	\$161,391.57	0.0104	0.0104	\$165,431.40	\$161,391.57	\$161,404.25
025 GARBAGE DISPOSAL	35,500	0.2000	0.002287	0.0023	\$35,692.37	0.0023	0.0023	\$36,585.79	\$35,692.37	\$35,695.17
027 AUDIT	185,400	0.0000	0.011946	0.0120	\$186,221.04	0.0120	0.0120	\$190,882.39	\$186,221.04	\$186,235.67
035 TORT JUDGMENTS, LIABILIT	1,500,000	0.0000	0.096652	0.0967	\$1,500,631.22	0.0967	0.0967	\$1,538,193.92	\$1,500,631.22	\$1,500,749.13
040 STREET & BRIDGE	1,584,000	0.1000	0.102064	0.0400	\$620,736.80	0.0400	0.0400	\$636,274.63	\$620,736.80	\$620,785.57
048 SCHOOL CROSSING GUARD	11,349	0.0200	0.000731	0.0008	\$12,414.74	0.0008	0.0008	\$12,725.49	\$12,414.74	\$12,415.71
060 UNEMPLOYMENT INSURANC	145,000	0.0000	0.009343	0.0094	\$145,873.15	0.0094	0.0094	\$149,524.54	\$145,873.15	\$145,884.61
062 WORKERS COMPENSATION	2,216,812	0.0000	0.142839	0.1429	\$2,217,582.23	0.1429	0.1429	\$2,273,091.12	\$2,217,582.23	\$2,217,756.46

**PTELL Worksheet  
Winnebago County**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>44,357,599</b>		<b>2.858159</b>	<b>2.7749</b>	<b>\$43,062,063.84</b>	<b>2.7749</b>	<b>2.7749</b>	<b>\$44,139,961.77</b>	<b>\$43,062,063.84</b>	<b>\$43,065,447.23</b>
<b>Totals (Not Capped)</b>	<b>4,748,579</b>		<b>0.305972</b>	<b>0.3062</b>	<b>\$4,751,740.22</b>	<b>0.3062</b>	<b>0.3062</b>	<b>\$4,870,682.29</b>	<b>\$4,751,740.22</b>	<b>\$4,752,113.58</b>
<b>Totals (All)</b>	<b>49,106,178</b>		<b>3.164131</b>	<b>3.0811</b>	<b>\$47,813,804.06</b>	<b>3.0811</b>	<b>3.0811</b>	<b>\$49,010,644.06</b>	<b>\$47,813,804.06</b>	<b>\$47,817,560.81</b>



**PTELL Worksheet  
Winnebago County**

**Taxing District 024 - ROCKTON VILLAGE**

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$959,664.86      1.017000      1.0000      975,979

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 136,935,839      0      0      136,935,839

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 136,935,839      878,756      1.000000      0      0      0      136,057,083

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 975,979      136,057,083      0.7174

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	305,087	0.4375	0.222796	0.2228	\$305,093.05	0.2228	0.2228	\$312,478.64	\$305,093.05	\$305,093.05
003 BONDS & INT 2012 ABC	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	36,000	0.0000	0.026290	0.0263	\$36,014.13	0.0263	0.0263	\$36,885.94	\$36,014.13	\$36,014.13
014 POLICE PROTECTION	118,000	0.6000	0.086172	0.0862	\$118,038.69	0.0862	0.0862	\$120,896.13	\$118,038.69	\$118,038.69
015 POLICE PENSION	245,078	0.0000	0.178973	0.1790	\$245,115.15	0.1790	0.1790	\$251,048.81	\$245,115.15	\$245,115.15
025 GARBAGE DISPOSAL	10,000	0.2000	0.007303	0.0074	\$10,133.25	0.0074	0.0074	\$10,378.55	\$10,133.25	\$10,133.25
027 AUDIT	10,500	0.0000	0.007668	0.0077	\$10,544.06	0.0077	0.0077	\$10,799.31	\$10,544.06	\$10,544.06
035 TORT JUDGMENTS, LIABILIT	40,000	0.0000	0.029211	0.0293	\$40,122.20	0.0293	0.0293	\$41,093.47	\$40,122.20	\$40,122.20
040 STREET & BRIDGE	75,000	0.1000	0.054770	0.0375	\$51,350.94	0.0375	0.0375	\$52,594.03	\$51,350.94	\$51,350.94
047 SOCIAL SECURITY	116,000	0.0000	0.084711	0.0848	\$116,121.59	0.0848	0.0848	\$118,932.62	\$116,121.59	\$116,121.59
048 SCHOOL CROSSING GUARD	1,000	0.0200	0.000730	0.0008	\$1,095.49	0.0008	0.0008	\$1,122.01	\$1,095.49	\$1,095.49
057 LEASE/PURCHASE/RENTAL	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
060 UNEMPLOYMENT INSURANC	3,000	0.0000	0.002191	0.0022	\$3,012.59	0.0022	0.0022	\$3,085.52	\$3,012.59	\$3,012.59
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>959,665</b>		<b>0.700815</b>	<b>0.6840</b>	<b>\$936,641.14</b>	<b>0.6840</b>	<b>0.6840</b>	<b>\$959,315.02</b>	<b>\$936,641.14</b>	<b>\$936,641.14</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>959,665</b>		<b>0.700815</b>	<b>0.6840</b>	<b>\$936,641.14</b>	<b>0.6840</b>	<b>0.6840</b>	<b>\$959,315.02</b>	<b>\$936,641.14</b>	<b>\$936,641.14</b>

**PTELL Worksheet  
Winnebago County**

## PTELL Worksheet Winnebago County

**Taxing District** 025 - ROSCOE VILLAGE

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$1,267,638.42      1.017000      1.0000      1,289,188

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 192,649,920      0      0      192,649,920

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 192,649,920      581,329      1.000000      0      0      0      192,068,591

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 1,289,188      192,068,591      0.6713

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	572,600	0.4375	0.297223	0.2973	\$572,748.21	0.2973	0.2973	\$572,779.36	\$572,748.21	\$572,748.21
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 POLICE PROTECTION	400,000	0.6000	0.207631	0.2077	\$400,133.88	0.2077	0.2077	\$400,155.64	\$400,133.88	\$400,133.88
015 POLICE PENSION	235,000	0.0000	0.121983	0.1220	\$235,032.90	0.1220	0.1220	\$235,045.68	\$235,032.90	\$235,032.90
035 TORT JUDGMENTS, LIABILIT	50,000	0.0000	0.025954	0.0260	\$50,088.98	0.0260	0.0260	\$50,091.70	\$50,088.98	\$50,088.98
047 SOCIAL SECURITY	10,000	0.0000	0.005191	0.0052	\$10,017.80	0.0052	0.0052	\$10,018.34	\$10,017.80	\$10,017.80
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>1,267,600</b>		<b>0.657982</b>	<b>0.6582</b>	<b>\$1,268,021.77</b>	<b>0.6582</b>	<b>0.6582</b>	<b>\$1,268,090.73</b>	<b>\$1,268,021.77</b>	<b>\$1,268,021.77</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,267,600</b>		<b>0.657982</b>	<b>0.6582</b>	<b>\$1,268,021.77</b>	<b>0.6582</b>	<b>0.6582</b>	<b>\$1,268,090.73</b>	<b>\$1,268,021.77</b>	<b>\$1,268,021.77</b>

## PTELL Worksheet Winnebago County

**Taxing District** 026 - SOUTH BELOIT CITY

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$1,176,404.93		1.017000		1.0000		1,196,404

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
105,522,462		1,515		0		105,520,947

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
105,520,947		674,090		1.000000		0		0		0		104,846,857

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
1,196,404		104,846,857		1.1411	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	407,000	0.4375	0.385700	0.3857	\$407,000.14	0.3857	0.3857	\$407,000.14	\$407,000.14	\$407,000.14
005 I. M. R. F.	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	140,000	0.6000	0.132673	0.1327	\$140,028.31	0.1327	0.1327	\$140,028.31	\$140,028.31	\$140,028.31
013 FIREFIGHTERS PENSION	80,000	0.0000	0.075813	0.0759	\$80,091.55	0.0759	0.0759	\$80,091.55	\$80,091.55	\$80,091.55
014 POLICE PROTECTION	143,000	0.6000	0.135516	0.1356	\$143,088.46	0.1356	0.1356	\$143,088.46	\$143,088.46	\$143,088.46
015 POLICE PENSION	212,000	0.0000	0.200905	0.2010	\$212,100.15	0.2010	0.2010	\$212,100.15	\$212,100.15	\$212,100.15
025 GARBAGE DISPOSAL	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 AUDIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	170,000	0.0000	0.161103	0.1612	\$170,102.21	0.1612	0.1612	\$170,102.21	\$170,102.21	\$170,102.21
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 STREET LIGHTING	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
042 PARK/PARK MAINTENANCE	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	50,000	0.0000	0.047383	0.0474	\$50,017.65	0.0474	0.0474	\$50,017.65	\$50,017.65	\$50,017.65
060 UNEMPLOYMENT INSURANC	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>1,202,000</b>		<b>1.139093</b>	<b>1.1395</b>	<b>\$1,202,428.47</b>	<b>1.1395</b>	<b>1.1395</b>	<b>\$1,202,428.45</b>	<b>\$1,202,428.47</b>	<b>\$1,202,428.47</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,202,000</b>		<b>1.139093</b>	<b>1.1395</b>	<b>\$1,202,428.47</b>	<b>1.1395</b>	<b>1.1395</b>	<b>\$1,202,428.45</b>	<b>\$1,202,428.47</b>	<b>\$1,202,428.47</b>

## PTELL Worksheet Winnebago County

**Taxing District** 027 - WINNEBAGO VILLAGE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$398,481.91	1.017000	1.0000	405,256
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

46,292,556	179,079	0	46,113,477
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

46,113,477	83,522	1.000000	0	0	0	46,029,955
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

405,256	46,029,955	0.8805	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8805	0.898600	0.9799
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	205,000	0.4375	0.442836	0.4375	\$202,529.93	0.4286	0.4286	\$198,409.90	\$198,409.90	\$198,409.90
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	100	0.0000	0.000216	0.0003	\$138.88	0.0003	0.0003	\$138.88	\$138.88	\$138.88
014 POLICE PROTECTION	213,000	0.6000	0.460117	0.4602	\$213,038.34	0.4510	0.4510	\$208,779.43	\$208,779.43	\$208,779.43
027 AUDIT	100	0.0000	0.000216	0.0003	\$138.88	0.0003	0.0003	\$138.88	\$138.88	\$138.88
035 TORT JUDGMENTS, LIABILIT	100	0.0000	0.000216	0.0003	\$138.88	0.0003	0.0003	\$138.88	\$138.88	\$138.88
073 CHLORINATION OF SEWAGE	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
207 ROAD AND BRIDGE TRANSF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>418,300</b>		<b>0.903601</b>	<b>0.8986</b>	<b>\$415,984.91</b>	<b>0.8805</b>	<b>0.8805</b>	<b>\$407,605.96</b>	<b>\$407,605.97</b>	<b>\$407,605.97</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>418,300</b>		<b>0.903601</b>	<b>0.8986</b>	<b>\$415,984.91</b>	<b>0.8805</b>	<b>0.8805</b>	<b>\$407,605.96</b>	<b>\$407,605.97</b>	<b>\$407,605.97</b>

## PTELL Worksheet Winnebago County

**Taxing District** 030 - BLACKHAWK FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$189,577.31	1.017000	1.0000	192,800
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

43,469,625	0	0	43,469,625
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

43,469,625	104,379	1.000000	0	0	0	43,365,246
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

192,800	43,365,246	0.4446
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4446	0.451200	0.9854
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	225,000	0.4000	0.517603	0.4000	\$173,878.50	0.4000	0.4000	\$173,878.50	\$173,878.50	\$173,878.50
027 AUDIT	5,000	0.0050	0.011502	0.0050	\$2,173.48	0.0050	0.0050	\$2,173.48	\$2,173.48	\$2,173.48
035 TORT JUDGMENTS, LIABILIT	15,000	0.0000	0.034507	0.0346	\$15,040.49	0.0281	0.0281	\$12,214.96	\$12,214.96	\$12,214.96
062 WORKERS COMPENSATION	5,000	0.0000	0.011502	0.0116	\$5,042.48	0.0115	0.0115	\$4,999.01	\$4,999.01	\$4,999.01
<b>Totals (Capped)</b>	<b>250,000</b>		<b>0.575114</b>	<b>0.4512</b>	<b>\$196,134.95</b>	<b>0.4446</b>	<b>0.4446</b>	<b>\$193,265.95</b>	<b>\$193,265.95</b>	<b>\$193,265.95</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>250,000</b>		<b>0.575114</b>	<b>0.4512</b>	<b>\$196,134.95</b>	<b>0.4446</b>	<b>0.4446</b>	<b>\$193,265.95</b>	<b>\$193,265.95</b>	<b>\$193,265.95</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District** 031 - CHERRY VALLEY FIRE

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$2,781,275.94      1.017000      1.0000      2,828,558

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 321,995,711      0      0      321,995,711

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 321,995,711      483,730      1.000000      124,588      0      0      321,387,393

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 2,828,558      321,387,393      0.8802

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.8802      0.907300      0.9701

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,279,886	0.4000	0.397485	0.3975	\$1,241,709.04	0.3854	0.3854	\$1,204,014.84	\$1,203,911.10	\$1,240,971.47
013 FIREFIGHTER'S PENSION	117,129	0.0000	0.036376	0.0364	\$113,706.19	0.0354	0.0354	\$110,591.92	\$110,582.39	\$113,986.48
013A FIRE PENSION 93-689	117,129	0.0000	0.036376	0.0364	\$113,706.19	0.0364	0.0364	\$113,715.98	\$113,706.19	\$117,206.44
027 AUDIT	13,000	0.0050	0.004037	0.0041	\$12,807.56	0.0040	0.0040	\$12,496.26	\$12,495.19	\$12,879.83
035 TORT JUDGMENTS, LIABILIT	231,000	0.0000	0.071740	0.0718	\$224,288.58	0.0697	0.0697	\$217,747.36	\$217,728.60	\$224,431.01
064 AMBULANCE	1,279,886	0.4000	0.397485	0.3975	\$1,241,709.04	0.3857	0.3857	\$1,204,952.06	\$1,204,848.24	\$1,241,937.46
<b>Totals (Capped)</b>	<b>2,920,901</b>		<b>0.907123</b>	<b>0.9073</b>	<b>\$2,834,220.41</b>	<b>0.8802</b>	<b>0.8802</b>	<b>\$2,749,802.44</b>	<b>\$2,749,565.52</b>	<b>\$2,834,206.25</b>
<b>Totals (Not Capped)</b>	<b>117,129</b>		<b>0.036376</b>	<b>0.0364</b>	<b>\$113,706.19</b>	<b>0.0364</b>	<b>0.0364</b>	<b>\$113,715.98</b>	<b>\$113,706.19</b>	<b>\$117,206.44</b>
<b>Totals (All)</b>	<b>3,038,030</b>		<b>0.943499</b>	<b>0.9437</b>	<b>\$2,947,926.60</b>	<b>0.9166</b>	<b>0.9166</b>	<b>\$2,863,518.42</b>	<b>\$2,863,271.71</b>	<b>\$2,951,412.69</b>

## PTELL Worksheet Winnebago County

**Taxing District** 033 - FIRE 1

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$764,246.59	1.017000	1.0000	777,239
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

101,267,404	0	0	101,267,404
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

101,267,404	327,673	1.000000	0	0	0	100,939,731
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

777,239	100,939,731	0.7700	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	449,417	0.4000	0.443792	0.4000	\$405,069.62	0.4000	0.4000	\$406,373.57	\$405,069.62	\$405,069.62
064 AMBULANCE	337,062	0.4000	0.332844	0.3329	\$337,119.19	0.3329	0.3329	\$338,204.41	\$337,119.19	\$337,119.19
<b>Totals (Capped)</b>	<b>786,479</b>		<b>0.776636</b>	<b>0.7329</b>	<b>\$742,188.81</b>	<b>0.7329</b>	<b>0.7329</b>	<b>\$744,577.98</b>	<b>\$742,188.81</b>	<b>\$742,188.81</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>786,479</b>		<b>0.776636</b>	<b>0.7329</b>	<b>\$742,188.81</b>	<b>0.7329</b>	<b>0.7329</b>	<b>\$744,577.98</b>	<b>\$742,188.81</b>	<b>\$742,188.81</b>



## PTELL Worksheet Winnebago County

**Taxing District** 035 - HARLEM-ROSCOE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,606,809.78	1.017000	1.0000	4,685,126
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

623,932,619	0	1,515	623,934,134
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

623,934,134	2,633,796	1.000000	0	0	0	621,300,338
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

4,685,126	621,300,338	0.7541	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,737,611	0.4000	0.438767	0.4000	\$2,495,730.48	0.4000	0.4000	\$2,530,187.99	\$2,495,730.48	\$2,495,730.48
035 TORT JUDGMENTS, LIABILIT	65,000	0.0000	0.010418	0.0105	\$65,512.92	0.0105	0.0105	\$66,417.43	\$65,512.92	\$65,512.92
064 AMBULANCE	2,097,251	0.4000	0.336134	0.3362	\$2,097,661.47	0.3362	0.3362	\$2,126,623.00	\$2,097,661.47	\$2,097,661.47
<b>Totals (Capped)</b>	<b>4,899,862</b>		<b>0.785319</b>	<b>0.7467</b>	<b>\$4,658,904.87</b>	<b>0.7467</b>	<b>0.7467</b>	<b>\$4,723,228.43</b>	<b>\$4,658,904.87</b>	<b>\$4,658,904.87</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>4,899,862</b>		<b>0.785319</b>	<b>0.7467</b>	<b>\$4,658,904.87</b>	<b>0.7467</b>	<b>0.7467</b>	<b>\$4,723,228.43</b>	<b>\$4,658,904.87</b>	<b>\$4,658,904.87</b>

## PTELL Worksheet Winnebago County

**Taxing District** 037 - NORTH PARK FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$798,179.35	1.017000	1.0000	811,748
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

170,135,760	0	359,383	170,495,143
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

170,495,143	758,348	1.000000	0	0	0	169,736,795
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

811,748	169,736,795	0.4783	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,000,000	0.4000	0.587766	0.4000	\$680,543.04	0.4000	0.4000	\$682,434.87	\$680,543.04	\$680,543.04
027 AUDIT	6,000	0.0050	0.003527	0.0036	\$6,124.89	0.0036	0.0036	\$6,141.91	\$6,124.89	\$6,124.89
035 TORT JUDGMENTS, LIABILIT	60,000	0.0000	0.035266	0.0353	\$60,057.92	0.0353	0.0353	\$60,224.88	\$60,057.92	\$60,057.92
<b>Totals (Capped)</b>	<b>1,066,000</b>		<b>0.626559</b>	<b>0.4389</b>	<b>\$746,725.85</b>	<b>0.4389</b>	<b>0.4389</b>	<b>\$748,801.66</b>	<b>\$746,725.85</b>	<b>\$746,725.85</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,066,000</b>		<b>0.626559</b>	<b>0.4389</b>	<b>\$746,725.85</b>	<b>0.4389</b>	<b>0.4389</b>	<b>\$748,801.66</b>	<b>\$746,725.85</b>	<b>\$746,725.85</b>

## PTELL Worksheet Winnebago County

**Taxing District** 038 - NORTHWEST FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$237,696.39	1.017000	1.0000	241,737
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

56,099,137	0	94,531	56,193,668
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

56,193,668	136,970	1.000000	0	0	0	0	56,056,698
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

241,737	56,056,698	0.4313	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4313	0.458500	0.9407
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	300,000	0.4000	0.534768	0.4000	\$224,396.55	0.4000	0.4000	\$224,396.55	\$224,396.55	\$224,396.55
027 AUDIT	4,000	0.0050	0.007130	0.0050	\$2,804.96	0.0048	0.0048	\$2,692.76	\$2,692.76	\$2,692.76
035 TORT JUDGMENTS, LIABILIT	30,000	0.0000	0.053477	0.0535	\$30,013.04	0.0265	0.0265	\$14,866.27	\$14,866.27	\$14,866.27
<b>Totals (Capped)</b>	<b>334,000</b>		<b>0.595375</b>	<b>0.4585</b>	<b>\$257,214.55</b>	<b>0.4313</b>	<b>0.4313</b>	<b>\$241,955.58</b>	<b>\$241,955.58</b>	<b>\$241,955.58</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>334,000</b>		<b>0.595375</b>	<b>0.4585</b>	<b>\$257,214.55</b>	<b>0.4313</b>	<b>0.4313</b>	<b>\$241,955.58</b>	<b>\$241,955.58</b>	<b>\$241,955.58</b>

## PTELL Worksheet Winnebago County

**Taxing District** 039 - PECATONICA FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$432,972.67	1.017000	1.0000	440,333
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

99,244,193	0	0	99,244,193
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

99,244,193	586,044	1.000000	105,912	0	0	98,552,237
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

440,333	98,552,237	0.4468	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	245,900	0.4000	0.247773	0.2478	\$219,769.05	0.2478	0.2478	\$219,769.05	\$219,769.05	\$245,927.11
027 AUDIT	5,100	0.0050	0.005139	0.0050	\$4,434.40	0.0050	0.0050	\$4,434.40	\$4,434.40	\$4,962.21
035 TORT JUDGMENTS, LIABILIT	14,300	0.0000	0.014409	0.0145	\$12,859.77	0.0145	0.0145	\$12,859.77	\$12,859.77	\$14,390.41
064 AMBULANCE	175,400	0.4000	0.176736	0.1768	\$156,800.51	0.1768	0.1768	\$156,800.51	\$156,800.51	\$175,463.73
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.000800	-0.0008	(\$709.50)	-0.0008	-0.0008	(\$709.50)	(\$709.50)	(\$709.50)
<b>Totals (Capped)</b>	<b>440,700</b>		<b>0.444057</b>	<b>0.4441</b>	<b>\$393,863.73</b>	<b>0.4441</b>	<b>0.4441</b>	<b>\$393,863.74</b>	<b>\$393,863.73</b>	<b>\$440,743.46</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>-0.000800</b>	<b>-0.0008</b>	<b>(\$709.50)</b>	<b>-0.0008</b>	<b>-0.0008</b>	<b>(\$709.50)</b>	<b>(\$709.50)</b>	<b>(\$709.50)</b>
<b>Totals (All)</b>	<b>440,700</b>		<b>0.443257</b>	<b>0.4433</b>	<b>\$393,154.23</b>	<b>0.4433</b>	<b>0.4433</b>	<b>\$393,154.23</b>	<b>\$393,154.23</b>	<b>\$440,033.96</b>

## PTELL Worksheet Winnebago County

**Taxing District 040 - ROCK RIVER FIRE**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,313.80	1.017000	1.0000	2,353
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,854,632	0	43,826	2,898,458
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,898,458	504	1.000000	0	0	0	2,897,954
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,353	2,897,954	0.0812
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.0812	0.087600	0.9269
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,500	0.4000	0.087577	0.0876	\$2,500.66	0.0812	0.0812	\$2,317.96	\$2,317.96	\$2,317.96
<b>Totals (Capped)</b>	<b>2,500</b>		<b>0.087577</b>	<b>0.0876</b>	<b>\$2,500.66</b>	<b>0.0812</b>	<b>0.0812</b>	<b>\$2,317.96</b>	<b>\$2,317.96</b>	<b>\$2,317.96</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>2,500</b>		<b>0.087577</b>	<b>0.0876</b>	<b>\$2,500.66</b>	<b>0.0812</b>	<b>0.0812</b>	<b>\$2,317.96</b>	<b>\$2,317.96</b>	<b>\$2,317.96</b>

## PTELL Worksheet Winnebago County

**Taxing District** 041 - ROCKTON FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,538,707.62	1.017000	1.0000	1,564,866
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

208,332,490	0	0	208,332,490
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

208,332,490	768,341	1.000000	0	0	0	207,564,149
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,564,866	207,564,149	0.7540	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7540	0.807700	0.9335
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	900,000	0.4000	0.432002	0.4000	\$833,329.96	0.4000	0.4000	\$846,589.54	\$833,329.96	\$833,329.96
027 AUDIT	5,000	0.0050	0.002400	0.0024	\$4,999.98	0.0023	0.0023	\$4,867.89	\$4,791.65	\$4,791.65
035 TORT JUDGMENTS, LIABILIT	44,000	0.0000	0.021120	0.0212	\$44,166.49	0.0198	0.0198	\$41,906.18	\$41,249.83	\$41,249.83
064 AMBULANCE	800,000	0.4000	0.384002	0.3841	\$800,205.09	0.3319	0.3319	\$702,457.67	\$691,455.53	\$691,455.53
<b>Totals (Capped)</b>	<b>1,749,000</b>		<b>0.839524</b>	<b>0.8077</b>	<b>\$1,682,701.52</b>	<b>0.7540</b>	<b>0.7540</b>	<b>\$1,595,821.28</b>	<b>\$1,570,826.97</b>	<b>\$1,570,826.97</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,749,000</b>		<b>0.839524</b>	<b>0.8077</b>	<b>\$1,682,701.52</b>	<b>0.7540</b>	<b>0.7540</b>	<b>\$1,595,821.28</b>	<b>\$1,570,826.97</b>	<b>\$1,570,826.97</b>

## PTELL Worksheet Winnebago County

**Taxing District** 043 - WEST SUBURBAN FIRE

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$143,495.82	1.017000	1.0000	145,935
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,398,294	0	0	24,398,294
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,398,294	48,829	1.000000	0	0	0	24,349,465
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

145,935	24,349,465	0.5994	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	170,000	0.4000	0.696770	0.4000	\$97,593.18	0.4000	0.4000	\$97,593.18	\$97,593.18	\$97,593.18
027 AUDIT	3,500	0.0050	0.014345	0.0050	\$1,219.91	0.0050	0.0050	\$1,219.91	\$1,219.91	\$1,219.91
035 TORT JUDGMENTS, LIABILIT	25,000	0.0000	0.102466	0.1025	\$25,008.25	0.1025	0.1025	\$25,008.25	\$25,008.25	\$25,008.25
<b>Totals (Capped)</b>	<b>198,500</b>		<b>0.813581</b>	<b>0.5075</b>	<b>\$123,821.34</b>	<b>0.5075</b>	<b>0.5075</b>	<b>\$123,821.34</b>	<b>\$123,821.34</b>	<b>\$123,821.34</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>198,500</b>		<b>0.813581</b>	<b>0.5075</b>	<b>\$123,821.34</b>	<b>0.5075</b>	<b>0.5075</b>	<b>\$123,821.34</b>	<b>\$123,821.34</b>	<b>\$123,821.34</b>

## PTELL Worksheet Winnebago County

**Taxing District 044 - W B S FIRE**

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$747,544.87	1.017000	1.0000	760,253
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

116,037,773	0	0	116,037,773
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

116,037,773	538,081	1.000000	0	0	0	115,499,692
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

760,253	115,499,692	0.6583
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	348,205	0.4000	0.300079	0.3001	\$348,229.36	0.3001	0.3001	\$348,229.36	\$348,229.36	\$348,229.36
013 FIREFIGHTERS PENSION	20,661	0.0000	0.017805	0.0179	\$20,770.76	0.0179	0.0179	\$20,770.76	\$20,770.76	\$20,770.76
027 AUDIT	4,983	0.0500	0.004294	0.0043	\$4,989.62	0.0043	0.0043	\$4,989.62	\$4,989.62	\$4,989.62
047 SOCIAL SECURITY	11,668	0.0000	0.010055	0.0101	\$11,719.82	0.0101	0.0101	\$11,719.82	\$11,719.82	\$11,719.82
064 AMBULANCE	358,519	0.4000	0.308968	0.3090	\$358,556.72	0.3090	0.3090	\$358,556.72	\$358,556.72	\$358,556.72
<b>Totals (Capped)</b>	<b>744,036</b>		<b>0.641201</b>	<b>0.6414</b>	<b>\$744,266.28</b>	<b>0.6414</b>	<b>0.6414</b>	<b>\$744,266.28</b>	<b>\$744,266.28</b>	<b>\$744,266.28</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>744,036</b>		<b>0.641201</b>	<b>0.6414</b>	<b>\$744,266.28</b>	<b>0.6414</b>	<b>0.6414</b>	<b>\$744,266.28</b>	<b>\$744,266.28</b>	<b>\$744,266.28</b>



## PTELL Worksheet Winnebago County

**Taxing District 046 - ROCKFORD PARK DISTRICT**

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$17,155,101.75		1.017000		1.0000		17,446,738

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
2,243,884,947		310,068		0		2,243,574,879

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
2,243,574,879		7,368,043		1.000000		45,887		0		2,267,569		2,233,893,380

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
17,446,738		2,233,893,380		0.7810	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,388,000	0.3500	0.284685	0.2847	\$6,307,954.82	0.2847	0.2847	\$6,425,146.22	\$6,307,954.82	\$6,388,340.44
003A BONDS AND INTEREST	5,376,125	0.0000	0.239590	0.2396	\$5,308,696.79	0.2396	0.2396	\$5,407,323.61	\$5,308,696.79	\$5,376,348.33
005 I. M. R. F.	910,000	0.0000	0.040555	0.0406	\$899,553.80	0.0406	0.0406	\$916,266.02	\$899,553.80	\$911,017.29
014 POLICE PROTECTION	566,000	0.0250	0.025224	0.0250	\$553,912.44	0.0250	0.0250	\$564,203.22	\$553,912.44	\$560,971.24
027 AUDIT	59,100	0.0050	0.002634	0.0027	\$59,822.54	0.0027	0.0027	\$60,933.95	\$59,822.54	\$60,584.89
035 TORT JUDGMENTS, LIABILIT	808,000	0.0000	0.036009	0.0361	\$799,849.56	0.0361	0.0361	\$814,709.44	\$799,849.56	\$810,042.47
047 SOCIAL SECURITY	874,000	0.0000	0.038950	0.0390	\$864,103.40	0.0390	0.0390	\$880,157.02	\$864,103.40	\$875,115.13
107 HISTORICAL MUSEUM	1,584,750	0.0700	0.070625	0.0700	\$1,550,954.82	0.0700	0.0700	\$1,579,769.00	\$1,550,954.82	\$1,570,719.46
122 RECREATION	6,281,796	0.3700	0.279952	0.2800	\$6,203,819.28	0.2800	0.2800	\$6,319,076.01	\$6,203,819.28	\$6,282,877.85
126 REC PROGRAMS/HANDICAP	906,000	0.0400	0.040376	0.0400	\$886,259.90	0.0400	0.0400	\$902,725.14	\$886,259.90	\$897,553.98
<b>Totals (Capped)</b>	<b>17,471,646</b>		<b>0.778634</b>	<b>0.7781</b>	<b>\$17,239,970.66</b>	<b>0.7781</b>	<b>0.7781</b>	<b>\$17,560,260.87</b>	<b>\$17,239,970.66</b>	<b>\$17,459,668.77</b>
<b>Totals (Not Capped)</b>	<b>6,282,125</b>		<b>0.279966</b>	<b>0.2796</b>	<b>\$6,194,956.69</b>	<b>0.2796</b>	<b>0.2796</b>	<b>\$6,310,048.76</b>	<b>\$6,194,956.69</b>	<b>\$6,273,902.31</b>
<b>Totals (All)</b>	<b>23,753,771</b>		<b>1.058600</b>	<b>1.0577</b>	<b>\$23,434,927.35</b>	<b>1.0577</b>	<b>1.0577</b>	<b>\$23,870,309.63</b>	<b>\$23,434,927.35</b>	<b>\$23,733,571.08</b>

## PTELL Worksheet Winnebago County

**Taxing District** 047 - SUMNER PARK

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$103,709.93	1.017000	1.0000	= 105,473
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

73,725,409	0	0	= 73,725,409
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

73,725,409	197,681	1.000000	0	0	0	= 73,527,728
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

105,473	73,527,728	0.1435	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1435	0.147800	0.9709
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	91,395	0.3500	0.123967	0.1240	\$91,419.51	0.1203	0.1203	\$88,691.67	\$88,691.67	\$88,691.67
122 RECREATION	17,500	0.3700	0.023737	0.0238	\$17,546.65	0.0232	0.0232	\$17,104.29	\$17,104.29	\$17,104.29
<b>Totals (Capped)</b>	<b>108,895</b>		<b>0.147704</b>	<b>0.1478</b>	<b>\$108,966.16</b>	<b>0.1435</b>	<b>0.1435</b>	<b>\$105,795.96</b>	<b>\$105,795.96</b>	<b>\$105,795.96</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>108,895</b>		<b>0.147704</b>	<b>0.1478</b>	<b>\$108,966.16</b>	<b>0.1435</b>	<b>0.1435</b>	<b>\$105,795.96</b>	<b>\$105,795.96</b>	<b>\$105,795.96</b>

## PTELL Worksheet Winnebago County

**Taxing District** 048 - WINNEBAGO PARK DISTRICT

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$112,061.43	1.017000	1.0000	113,966
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

92,540,499	0	0	92,540,499
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

92,540,499	359,524	1.000000	0	0	0	92,180,975
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

113,966	92,180,975	0.1237	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1237	0.127300	0.9717
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	112,700	0.3500	0.121785	0.1218	\$112,714.33	0.1182	0.1182	\$109,382.87	\$109,382.87	\$109,382.87
027 AUDIT	2,600	0.0050	0.002810	0.0029	\$2,683.67	0.0029	0.0029	\$2,683.67	\$2,683.67	\$2,683.67
035 TORT JUDGMENTS, LIABILIT	1,300	0.0000	0.001405	0.0015	\$1,388.11	0.0015	0.0015	\$1,388.11	\$1,388.11	\$1,388.11
047 SOCIAL SECURITY	1,000	0.0000	0.001081	0.0011	\$1,017.95	0.0011	0.0011	\$1,017.95	\$1,017.95	\$1,017.95
<b>Totals (Capped)</b>	<b>117,600</b>		<b>0.127081</b>	<b>0.1273</b>	<b>\$117,804.06</b>	<b>0.1237</b>	<b>0.1237</b>	<b>\$114,472.60</b>	<b>\$114,472.60</b>	<b>\$114,472.60</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>117,600</b>		<b>0.127081</b>	<b>0.1273</b>	<b>\$117,804.06</b>	<b>0.1237</b>	<b>0.1237</b>	<b>\$114,472.60</b>	<b>\$114,472.60</b>	<b>\$114,472.60</b>

## PTELL Worksheet Winnebago County

**Taxing District 049 - SEWARD PARK DISTRICT**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$25,008.79	1.017000	1.0000	25,434
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,662,838	0	0	15,662,838
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,662,838	395,924	1.000000	0	0	0	15,266,914
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

25,434	15,266,914	0.1666	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	25,000	0.3500	0.159614	0.1597	\$25,013.55	0.1597	0.1597	\$25,013.55	\$25,013.55	\$25,013.55
109A MANUAL PRIOR YEAR ADJL	7,872	0.0000	0.050259	0.0503	\$7,878.41	0.0503	0.0503	\$7,878.41	\$7,878.41	\$7,878.41
<b>Totals (Capped)</b>	<b>25,000</b>		<b>0.159614</b>	<b>0.1597</b>	<b>\$25,013.55</b>	<b>0.1597</b>	<b>0.1597</b>	<b>\$25,013.55</b>	<b>\$25,013.55</b>	<b>\$25,013.55</b>
<b>Totals (Not Capped)</b>	<b>7,872</b>		<b>0.050259</b>	<b>0.0503</b>	<b>\$7,878.41</b>	<b>0.0503</b>	<b>0.0503</b>	<b>\$7,878.41</b>	<b>\$7,878.41</b>	<b>\$7,878.41</b>
<b>Totals (All)</b>	<b>32,872</b>		<b>0.209873</b>	<b>0.2100</b>	<b>\$32,891.96</b>	<b>0.2100</b>	<b>0.2100</b>	<b>\$32,891.96</b>	<b>\$32,891.96</b>	<b>\$32,891.96</b>

## PTELL Worksheet Winnebago County

**Taxing District 050 - DURAND SANITARY**

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$6,468.48	1.017000	1.0000	6,578
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

16,058,385	0	0	16,058,385
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

16,058,385	0	1.000000	0	0	0	16,058,385
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

6,578	16,058,385	0.0410
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,453	0.2500	0.040185	0.0402	\$6,455.47	0.0402	0.0402	\$6,586.52	\$6,455.47	\$6,455.47
<b>Totals (Capped)</b>	<b>6,453</b>		<b>0.040185</b>	<b>0.0402</b>	<b>\$6,455.47</b>	<b>0.0402</b>	<b>0.0402</b>	<b>\$6,586.52</b>	<b>\$6,455.47</b>	<b>\$6,455.47</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>6,453</b>		<b>0.040185</b>	<b>0.0402</b>	<b>\$6,455.47</b>	<b>0.0402</b>	<b>0.0402</b>	<b>\$6,586.52</b>	<b>\$6,455.47</b>	<b>\$6,455.47</b>

## PTELL Worksheet Winnebago County

**Taxing District** 051 - ROCK RIVER WATER REC

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$4,635,597.29		1.017000		1.0000		4,714,402

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
2,555,325,858		2,268,338		0		2,553,057,520

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
2,553,057,520		9,778,305		1.000000		0		0		2,267,569		2,541,011,646

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Over the Limit</b>
4,714,402		2,541,011,646		0.1856	

<b>Limiting Rate</b>	<b>/</b>	<b>Computed Rate</b>	<b>=</b>	<b>Reduction Factor</b>
0.1856		0.194100		0.9562

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,997,300	0.1660	0.117296	0.1173	\$2,997,397.23	0.1120	0.1120	\$2,915,756.57	\$2,861,964.96	\$2,861,964.96
003 BONDS & INT 2007	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2008	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2009	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003C BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003D BONDS & INT 2013	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
045 PUBLIC BENEFIT	1,100,000	0.0500	0.043047	0.0431	\$1,101,345.44	0.0413	0.0413	\$1,075,185.24	\$1,055,349.58	\$1,055,349.58
073 CHLORINATION OF SEWAGE	860,000	0.0500	0.033655	0.0337	\$861,144.81	0.0323	0.0323	\$840,883.37	\$825,370.25	\$825,370.25
<b>Totals (Capped)</b>	<b>4,957,300</b>		<b>0.193998</b>	<b>0.1941</b>	<b>\$4,959,887.48</b>	<b>0.1856</b>	<b>0.1856</b>	<b>\$4,831,825.17</b>	<b>\$4,742,684.79</b>	<b>\$4,742,684.79</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>4,957,300</b>		<b>0.193998</b>	<b>0.1941</b>	<b>\$4,959,887.48</b>	<b>0.1856</b>	<b>0.1856</b>	<b>\$4,831,825.17</b>	<b>\$4,742,684.79</b>	<b>\$4,742,684.79</b>

## PTELL Worksheet Winnebago County

**Taxing District** 053 - SEWARD SANITARY

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,902.21	1.017000	1.0000	3,969
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

4,335,122	0	0	4,335,122
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

4,335,122	363,252	1.000000	0	0	0	3,971,870
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

3,969	3,971,870	0.1000
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	3,900	0.2500	0.089963	0.0900	\$3,901.61	0.0900	0.0900	\$3,901.61	\$3,901.61	\$3,901.61
<b>Totals (Capped)</b>	<b>3,900</b>		<b>0.089963</b>	<b>0.0900</b>	<b>\$3,901.61</b>	<b>0.0900</b>	<b>0.0900</b>	<b>\$3,901.61</b>	<b>\$3,901.61</b>	<b>\$3,901.61</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>3,900</b>		<b>0.089963</b>	<b>0.0900</b>	<b>\$3,901.61</b>	<b>0.0900</b>	<b>0.0900</b>	<b>\$3,901.61</b>	<b>\$3,901.61</b>	<b>\$3,901.61</b>

## PTELL Worksheet Winnebago County

**Taxing District 054 - CHERRY VALLEY LIBRARY**

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$981,056.64		1.017000		1.0000		997,735

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
261,533,966		0		0		261,533,966

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
261,533,966		438,430		1.000000		124,588		0		0		260,970,948

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
997,735		260,970,948		0.3824	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	809,963	0.6000	0.309697	0.3097	\$779,382.25	0.3097	0.3097	\$779,537.07	\$779,382.25	\$809,970.69
004 BUILDINGS, EQUIPMENT & M	50,155	0.0200	0.019177	0.0192	\$48,318.18	0.0200	0.0200	\$50,341.43	\$50,331.43	\$52,306.79
005 I. M. R. F.	56,180	0.0000	0.021481	0.0215	\$54,106.29	0.0215	0.0215	\$54,117.04	\$54,106.29	\$56,229.80
027 AUDIT	7,000	0.0050	0.002677	0.0027	\$6,794.74	0.0027	0.0027	\$6,796.09	\$6,794.74	\$7,061.42
031 WORKING CASH	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	285	0.0000	0.000109	0.0002	\$503.31	0.0002	0.0002	\$503.41	\$503.31	\$523.07
047 SOCIAL SECURITY	60,242	0.0000	0.023034	0.0231	\$58,132.81	0.0231	0.0231	\$58,144.35	\$58,132.81	\$60,414.35
062 WORKERS COMPENSATION	285	0.0000	0.000109	0.0002	\$503.31	0.0002	0.0002	\$503.41	\$503.31	\$523.07
<b>Totals (Capped)</b>	<b>984,110</b>		<b>0.376284</b>	<b>0.3766</b>	<b>\$947,740.89</b>	<b>0.3774</b>	<b>0.3774</b>	<b>\$949,942.82</b>	<b>\$949,754.14</b>	<b>\$987,029.19</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>984,110</b>		<b>0.376284</b>	<b>0.3766</b>	<b>\$947,740.89</b>	<b>0.3774</b>	<b>0.3774</b>	<b>\$949,942.82</b>	<b>\$949,754.14</b>	<b>\$987,029.19</b>



## PTELL Worksheet Winnebago County

**Taxing District** 055 - NORTH SUBURBAN LIBRARY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,712,317.81	1.017000	1.0000	2,758,427
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,145,573,721	0	1,515	1,145,575,236
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,145,575,236	4,542,802	1.000000	253,493	0	0	1,140,778,941
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,758,427	1,140,778,941	0.2418	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2418	0.243700	0.9922
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,279,433	0.6000	0.198977	0.1990	\$2,207,900.34	0.1975	0.1975	\$2,213,822.19	\$2,191,257.88	\$2,262,508.10
003 BONDS & INT 2005	558,360	0.0000	0.048741	0.0488	\$541,434.86	0.0488	0.0488	\$547,010.24	\$541,434.86	\$559,039.98
004 BUILDINGS, EQUIPMENT & M	250,670	0.0200	0.021882	0.0200	\$221,899.53	0.0200	0.0200	\$224,184.53	\$221,899.53	\$229,114.74
005 I. M. R. F.	138,000	0.0000	0.012046	0.0121	\$134,249.22	0.0120	0.0120	\$134,510.72	\$133,139.72	\$137,468.85
027 AUDIT	8,400	0.0050	0.000733	0.0008	\$8,875.98	0.0007	0.0007	\$7,846.46	\$7,766.48	\$8,019.02
035 TORT JUDGMENTS, LIABILIT	24,000	0.0000	0.002095	0.0021	\$23,299.45	0.0021	0.0021	\$23,539.38	\$23,299.45	\$24,057.05
047 SOCIAL SECURITY	94,000	0.0000	0.008206	0.0083	\$92,088.31	0.0082	0.0082	\$91,915.66	\$90,978.81	\$93,937.05
209 RISK MANAGEMENT	15,000	0.0000	0.001309	0.0014	\$15,532.97	0.0013	0.0013	\$14,571.99	\$14,423.47	\$14,892.46
<b>Totals (Capped)</b>	<b>2,809,503</b>		<b>0.245248</b>	<b>0.2437</b>	<b>\$2,703,845.80</b>	<b>0.2418</b>	<b>0.2418</b>	<b>\$2,710,390.91</b>	<b>\$2,682,765.34</b>	<b>\$2,769,997.27</b>
<b>Totals (Not Capped)</b>	<b>558,360</b>		<b>0.048741</b>	<b>0.0488</b>	<b>\$541,434.86</b>	<b>0.0488</b>	<b>0.0488</b>	<b>\$547,010.24</b>	<b>\$541,434.86</b>	<b>\$559,039.98</b>
<b>Totals (All)</b>	<b>3,367,863</b>		<b>0.293989</b>	<b>0.2925</b>	<b>\$3,245,280.66</b>	<b>0.2906</b>	<b>0.2906</b>	<b>\$3,257,401.15</b>	<b>\$3,224,200.20</b>	<b>\$3,329,037.25</b>

## PTELL Worksheet Winnebago County

Taxing District 056 - PECATONICA LIBRARY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$176,772.90	1.017000	1.0000	179,778
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

96,088,869	0	0	96,088,869
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

96,088,869	311,020	1.000000	98,608	0	0	95,679,241
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

179,778	95,679,241	0.1879	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1879	0.193400	0.9716
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	157,825	0.6000	0.164249	0.1643	\$138,865.34	0.1595	0.1595	\$134,808.41	\$134,808.41	\$153,261.75
004 BUILDINGS, EQUIPMENT & M	10,680	0.0200	0.011115	0.0112	\$9,466.17	0.0109	0.0109	\$9,212.61	\$9,212.61	\$10,473.69
027 AUDIT	3,939	0.0050	0.004099	0.0041	\$3,465.29	0.0040	0.0040	\$3,380.78	\$3,380.78	\$3,843.55
035 TORT JUDGMENTS, LIABILIT	4,768	0.0000	0.004962	0.0050	\$4,225.97	0.0049	0.0049	\$4,141.45	\$4,141.45	\$4,708.35
047 SOCIAL SECURITY	8,399	0.0000	0.008741	0.0088	\$7,437.71	0.0086	0.0086	\$7,268.67	\$7,268.67	\$8,263.64
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.000100	-0.0001	(\$84.52)	-0.0001	-0.0001	(\$84.52)	(\$84.52)	(\$84.52)
<b>Totals (Capped)</b>	<b>185,611</b>		<b>0.193166</b>	<b>0.1934</b>	<b>\$163,460.48</b>	<b>0.1879</b>	<b>0.1879</b>	<b>\$158,811.91</b>	<b>\$158,811.92</b>	<b>\$180,550.98</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>-0.000100</b>	<b>-0.0001</b>	<b>(\$84.52)</b>	<b>-0.0001</b>	<b>-0.0001</b>	<b>(\$84.52)</b>	<b>(\$84.52)</b>	<b>(\$84.52)</b>
<b>Totals (All)</b>	<b>185,611</b>		<b>0.193066</b>	<b>0.1933</b>	<b>\$163,375.96</b>	<b>0.1878</b>	<b>0.1878</b>	<b>\$158,727.39</b>	<b>\$158,727.40</b>	<b>\$180,466.46</b>

## PTELL Worksheet Winnebago County

**Taxing District 057 - TALCOTT FREE LIBRARY**

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$372,198.93	1.017000	1.0000	378,526
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

179,985,569	0	0	179,985,569
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

179,985,569	760,855	1.000000	0	0	0	179,224,714
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

378,526	179,224,714	0.2112
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2112	0.211900	0.9967
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	289,550	0.6000	0.160874	0.1609	\$289,596.78	0.1609	0.1609	\$294,930.45	\$289,596.78	\$289,596.78
004 BUILDINGS, EQUIPMENT & M	38,000	0.0200	0.021113	0.0200	\$35,997.11	0.0193	0.0193	\$35,376.99	\$34,737.21	\$34,737.21
005 I. M. R. F.	23,600	0.0000	0.013112	0.0132	\$23,758.10	0.0132	0.0132	\$24,195.66	\$23,758.10	\$23,758.10
027 AUDIT	6,050	0.0050	0.003361	0.0034	\$6,119.51	0.0034	0.0034	\$6,232.22	\$6,119.51	\$6,119.51
035 TORT JUDGMENTS, LIABILIT	8,700	0.0000	0.004834	0.0049	\$8,819.29	0.0049	0.0049	\$8,981.72	\$8,819.29	\$8,819.29
047 SOCIAL SECURITY	17,000	0.0000	0.009445	0.0095	\$17,098.63	0.0095	0.0095	\$17,413.54	\$17,098.63	\$17,098.63
<b>Totals (Capped)</b>	<b>382,900</b>		<b>0.212739</b>	<b>0.2119</b>	<b>\$381,389.42</b>	<b>0.2112</b>	<b>0.2112</b>	<b>\$387,130.58</b>	<b>\$380,129.52</b>	<b>\$380,129.52</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>382,900</b>		<b>0.212739</b>	<b>0.2119</b>	<b>\$381,389.42</b>	<b>0.2112</b>	<b>0.2112</b>	<b>\$387,130.58</b>	<b>\$380,129.52</b>	<b>\$380,129.52</b>

## PTELL Worksheet Winnebago County

**Taxing District** 058 - WINNEBAGO LIBRARY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$285,962.23	1.017000	1.0000	290,824
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

141,163,515	0	0	141,163,515
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

141,163,515	872,114	1.000000	0	0	0	140,291,401
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

290,824	140,291,401	0.2073
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	224,674	0.6000	0.159159	0.1592	\$224,732.32	0.1592	0.1592	\$224,732.32	\$224,732.32	\$224,732.32
004 BUILDINGS, EQUIPMENT & M	28,376	0.0200	0.020102	0.0200	\$28,232.70	0.0200	0.0200	\$28,232.70	\$28,232.70	\$28,232.70
005 I. M. R. F.	12,635	0.0000	0.008951	0.0090	\$12,704.72	0.0090	0.0090	\$12,704.72	\$12,704.72	\$12,704.72
027 AUDIT	1,743	0.0050	0.001235	0.0013	\$1,835.13	0.0013	0.0013	\$1,835.13	\$1,835.13	\$1,835.13
035 TORT JUDGMENTS, LIABILIT	7,116	0.0000	0.005041	0.0051	\$7,199.34	0.0051	0.0051	\$7,199.34	\$7,199.34	\$7,199.34
047 SOCIAL SECURITY	10,747	0.0000	0.007613	0.0077	\$10,869.59	0.0077	0.0077	\$10,869.59	\$10,869.59	\$10,869.59
<b>Totals (Capped)</b>	<b>285,291</b>		<b>0.202101</b>	<b>0.2023</b>	<b>\$285,573.80</b>	<b>0.2023</b>	<b>0.2023</b>	<b>\$285,573.79</b>	<b>\$285,573.80</b>	<b>\$285,573.80</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>285,291</b>		<b>0.202101</b>	<b>0.2023</b>	<b>\$285,573.80</b>	<b>0.2023</b>	<b>0.2023</b>	<b>\$285,573.79</b>	<b>\$285,573.80</b>	<b>\$285,573.80</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District 059 - ROCKFORD CITY LIBRARY**

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$7,557,588.32      1.017000      1.0000      7,686,067

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 1,551,963,935      138,357      0      1,551,825,578

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 1,551,825,578      5,293,773      1.000000      0      0      2,267,569      1,544,264,236

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 7,686,067      1,544,264,236      0.4978

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	7,029,855	0.6000	0.452965	0.4530	\$7,029,844.29	0.4530	0.4530	\$7,205,810.18	\$7,029,844.29	\$7,030,396.63
004 BUILDINGS, EQUIPMENT & M	300,000	0.0200	0.019330	0.0194	\$301,057.35	0.0194	0.0194	\$308,593.20	\$301,057.35	\$301,081.00
<b>Totals (Capped)</b>	<b>7,329,855</b>		<b>0.472295</b>	<b>0.4724</b>	<b>\$7,330,901.64</b>	<b>0.4724</b>	<b>0.4724</b>	<b>\$7,514,403.38</b>	<b>\$7,330,901.64</b>	<b>\$7,331,477.63</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>7,329,855</b>		<b>0.472295</b>	<b>0.4724</b>	<b>\$7,330,901.64</b>	<b>0.4724</b>	<b>0.4724</b>	<b>\$7,514,403.38</b>	<b>\$7,330,901.64</b>	<b>\$7,331,477.63</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District 060 - GREATER RKFD AIRPORT**

The 2010 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$3,363,069.76      1.017000      1.0000      3,420,242

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 2,806,901,362      0      0      2,806,901,362

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 2,806,901,362      9,391,651      1.000000      0      0      2,267,569      2,795,242,142

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 3,420,242      2,795,242,142      0.1224

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,538,449	0.0750	0.090436	0.0750	\$2,105,176.02	0.0750	0.0750	\$2,142,878.65	\$2,105,176.02	\$2,105,176.02
003 BONDS & INT 2008	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 I. M. R. F.	296,512	0.0000	0.010564	0.0106	\$297,531.54	0.0106	0.0106	\$302,860.18	\$297,531.54	\$297,531.54
027 AUDIT	29,915	0.0050	0.001066	0.0011	\$30,875.91	0.0011	0.0011	\$31,428.89	\$30,875.91	\$30,875.91
035 TORT JUDGMENTS, LIABILIT	160,000	0.0000	0.005700	0.0057	\$159,993.38	0.0057	0.0057	\$162,858.78	\$159,993.38	\$159,993.38
047 SOCIAL SECURITY	189,844	0.0000	0.006764	0.0068	\$190,869.29	0.0068	0.0068	\$194,287.66	\$190,869.29	\$190,869.29
060 UNEMPLOYMENT INSURANC	22,721	0.0000	0.000810	0.0009	\$25,262.11	0.0009	0.0009	\$25,714.54	\$25,262.11	\$25,262.11
062 WORKERS COMPENSATION	115,680	0.0000	0.004121	0.0042	\$117,889.86	0.0042	0.0042	\$120,001.20	\$117,889.86	\$117,889.86
<b>Totals (Capped)</b>	<b>3,353,121</b>		<b>0.119461</b>	<b>0.1043</b>	<b>\$2,927,598.11</b>	<b>0.1043</b>	<b>0.1043</b>	<b>\$2,980,029.91</b>	<b>\$2,927,598.11</b>	<b>\$2,927,598.11</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>3,353,121</b>		<b>0.119461</b>	<b>0.1043</b>	<b>\$2,927,598.11</b>	<b>0.1043</b>	<b>0.1043</b>	<b>\$2,980,029.91</b>	<b>\$2,927,598.11</b>	<b>\$2,927,598.11</b>

## PTELL Worksheet Winnebago County

**Taxing District** 061 - SOUTH BELOIT CITY LIBRARY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$211,081.66	1.017000	1.0000	214,670
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

105,522,462	1,515	0	105,520,947
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

105,520,947	674,090	1.000000	0	0	0	104,846,857
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

214,670	104,846,857	0.2048
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	216,000	0.6000	0.204696	0.2047	\$216,004.48	0.2047	0.2047	\$216,004.48	\$216,004.48	\$216,004.48
<b>Totals (Capped)</b>	<b>216,000</b>		<b>0.204696</b>	<b>0.2047</b>	<b>\$216,004.48</b>	<b>0.2047</b>	<b>0.2047</b>	<b>\$216,004.48</b>	<b>\$216,004.48</b>	<b>\$216,004.48</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>216,000</b>		<b>0.204696</b>	<b>0.2047</b>	<b>\$216,004.48</b>	<b>0.2047</b>	<b>0.2047</b>	<b>\$216,004.48</b>	<b>\$216,004.48</b>	<b>\$216,004.48</b>

## PTELL Worksheet Winnebago County

**Taxing District** 062 - RKFD - WINN DRAINAGE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,009.50	1.017000	1.0000	4,078
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

10,540,481	0	0	10,540,481
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

10,540,481	6,796	1.000000	0	0	0	10,533,685
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

4,078	10,533,685	0.0388
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	4,000	0.1250	0.037949	0.0380	\$4,005.38	0.0380	0.0380	\$4,005.38	\$4,005.38	\$4,005.38
<b>Totals (Capped)</b>	<b>4,000</b>		<b>0.037949</b>	<b>0.0380</b>	<b>\$4,005.38</b>	<b>0.0380</b>	<b>0.0380</b>	<b>\$4,005.38</b>	<b>\$4,005.38</b>	<b>\$4,005.38</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>4,000</b>		<b>0.037949</b>	<b>0.0380</b>	<b>\$4,005.38</b>	<b>0.0380</b>	<b>0.0380</b>	<b>\$4,005.38</b>	<b>\$4,005.38</b>	<b>\$4,005.38</b>



## PTELL Worksheet Winnebago County

**Taxing District** 064 - LINCOLN-ACRES STREET LIGHT  
 The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

661,468      0      0      661,468

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

661,468      2,595      1.000000      0      0      0      658,873

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0      658,873      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	2.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Winnebago County

**Taxing District** 065 - WASHINGTON PARK STREET LIGHT

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$12,214.18	1.017000	1.0000	12,422
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,640,348	0	0	1,640,348
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,640,348	10,524	1.000000	0	0	0	1,629,824
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

12,422	1,629,824	0.7622
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	12,341	2.0000	0.752340	0.7524	\$12,341.98	0.7524	0.7524	\$12,341.98	\$12,341.98	\$12,341.98
<b>Totals (Capped)</b>	<b>12,341</b>		<b>0.752340</b>	<b>0.7524</b>	<b>\$12,341.98</b>	<b>0.7524</b>	<b>0.7524</b>	<b>\$12,341.98</b>	<b>\$12,341.98</b>	<b>\$12,341.98</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>12,341</b>		<b>0.752340</b>	<b>0.7524</b>	<b>\$12,341.98</b>	<b>0.7524</b>	<b>0.7524</b>	<b>\$12,341.98</b>	<b>\$12,341.98</b>	<b>\$12,341.98</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District** 070 - HARLEM SCHOOL DIST 122

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$39,184,208.50      1.017000      1.0000      39,850,340

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 594,763,480      0      0      594,763,480

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 594,763,480      1,964,253      1.000000      0      0      0      592,799,227

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 39,850,340      592,799,227      6.7224

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	25,000,000	4.0000	4.203352	4.0000	\$23,790,539.20	4.0000	4.0000	\$24,183,281.28	\$23,790,539.20	\$23,790,539.20
003a BONDS & INT 2005	603,200	0.0000	0.101419	0.1015	\$603,684.93	0.1015	0.1015	\$613,650.76	\$603,684.93	\$603,684.93
003B BONDS & INT 1998	4,240,000	0.0000	0.712888	0.7129	\$4,240,068.85	0.7129	0.7129	\$4,310,065.31	\$4,240,068.85	\$4,240,068.85
003C BONDS & INT 2010	1,990,350	0.0000	0.334646	0.3347	\$1,990,673.37	0.3347	0.3347	\$2,023,536.06	\$1,990,673.37	\$1,990,673.37
004 OPERATIONS & MAINTENAN	4,600,000	0.7500	0.773417	0.7500	\$4,460,726.10	0.7500	0.7500	\$4,534,365.24	\$4,460,726.10	\$4,460,726.10
005 I. M. R. F.	1,400,000	0.0000	0.235388	0.2354	\$1,400,073.23	0.2354	0.2354	\$1,423,186.10	\$1,400,073.23	\$1,400,073.23
030 TRANSPORTATION SYSTEM	2,400,000	0.0000	0.403522	0.4036	\$2,400,465.41	0.4036	0.4036	\$2,440,093.08	\$2,400,465.41	\$2,400,465.41
031 WORKING CASH	310,000	0.0500	0.052122	0.0500	\$297,381.74	0.0500	0.0500	\$302,291.02	\$297,381.74	\$297,381.74
032 FIRE PREV/SFTY/ENERGY	370,000	0.1000	0.062210	0.0623	\$370,537.65	0.0623	0.0623	\$376,654.61	\$370,537.65	\$370,537.65
033 SPECIAL EDUCATION	3,450,000	0.8000	0.580063	0.5801	\$3,450,222.95	0.5801	0.5801	\$3,507,180.37	\$3,450,222.95	\$3,450,222.95
035 TORT JUDGMENTS, LIABILIT	1,670,000	0.0000	0.280784	0.2808	\$1,670,095.85	0.2808	0.2808	\$1,697,666.35	\$1,670,095.85	\$1,670,095.85
047 SOCIAL SECURITY	1,400,000	0.0000	0.235388	0.2354	\$1,400,073.23	0.2354	0.2354	\$1,423,186.10	\$1,400,073.23	\$1,400,073.23
057 LEASE/PURCHASE/RENTAL	400,000	0.1000	0.067254	0.0673	\$400,275.82	0.0673	0.0673	\$406,883.71	\$400,275.82	\$400,275.82
<b>Totals (Capped)</b>	<b>41,000,000</b>		<b>6.893500</b>	<b>6.6649</b>	<b>\$39,640,391.18</b>	<b>6.6649</b>	<b>6.6649</b>	<b>\$40,294,787.85</b>	<b>\$39,640,391.18</b>	<b>\$39,640,391.18</b>
<b>Totals (Not Capped)</b>	<b>6,833,550</b>		<b>1.148953</b>	<b>1.1491</b>	<b>\$6,834,427.15</b>	<b>1.1491</b>	<b>1.1491</b>	<b>\$6,947,252.13</b>	<b>\$6,834,427.15</b>	<b>\$6,834,427.15</b>
<b>Totals (All)</b>	<b>47,833,550</b>		<b>8.042453</b>	<b>7.8140</b>	<b>\$46,474,818.33</b>	<b>7.8140</b>	<b>7.8140</b>	<b>\$47,242,039.98</b>	<b>\$46,474,818.33</b>	<b>\$46,474,818.33</b>

## PTELL Worksheet Winnebago County

**Taxing District** 071 - KINNIKINNICK SD #131

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,008,255.84	1.017000	1.0000	9,161,396
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

293,562,592	0	0	293,562,592
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

293,562,592	745,420	1.000000	0	0	0	292,817,172
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

9,161,396	292,817,172	3.1288	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

3.1288	3.264600	0.9584
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,219,191	3.5000	2.459166	2.4592	\$7,213,904.21	2.3494	2.3494	\$6,892,059.16	\$6,891,813.01	\$6,896,959.54
003D BONDS & INT 2009	840,910	0.0000	0.286450	0.2865	\$840,429.23	0.2865	0.2865	\$840,459.24	\$840,429.23	\$841,056.83
003E BONDS & INT 2010A	150,600	0.0000	0.051301	0.0514	\$150,778.58	0.0514	0.0514	\$150,783.96	\$150,778.58	\$150,891.17
003F BONDS & INT 2010B	129,381	0.0000	0.044073	0.0441	\$129,364.50	0.0441	0.0441	\$129,369.12	\$129,364.50	\$129,461.10
004 OPERATIONS & MAINTENAN	1,381,399	0.5500	0.470564	0.4706	\$1,380,474.68	0.4500	0.4500	\$1,320,093.05	\$1,320,045.91	\$1,321,031.66
005 I. M. R. F.	214,884	0.0000	0.073199	0.0732	\$214,727.47	0.0714	0.0714	\$209,454.76	\$209,447.28	\$209,603.69
030 TRANSPORTATION SYSTEM	429,769	0.0000	0.146398	0.1464	\$429,454.94	0.1464	0.1464	\$429,470.27	\$429,454.94	\$429,775.63
031 WORKING CASH	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	61,396	0.4000	0.020914	0.0210	\$61,602.14	0.0200	0.0200	\$58,670.80	\$58,668.71	\$58,712.52
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	276,280	0.0000	0.094113	0.0942	\$276,329.61	0.0916	0.0916	\$268,712.27	\$268,702.68	\$268,903.33
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>9,582,919</b>		<b>3.264354</b>	<b>3.2646</b>	<b>\$9,576,493.05</b>	<b>3.1288</b>	<b>3.1288</b>	<b>\$9,178,460.33</b>	<b>\$9,178,132.53</b>	<b>\$9,184,986.37</b>
<b>Totals (Not Capped)</b>	<b>1,120,891</b>		<b>0.381824</b>	<b>0.3820</b>	<b>\$1,120,572.31</b>	<b>0.3820</b>	<b>0.3820</b>	<b>\$1,120,612.33</b>	<b>\$1,120,572.31</b>	<b>\$1,121,409.10</b>
<b>Totals (All)</b>	<b>10,703,810</b>		<b>3.646178</b>	<b>3.6466</b>	<b>\$10,697,065.36</b>	<b>3.5108</b>	<b>3.5108</b>	<b>\$10,299,072.65</b>	<b>\$10,298,704.84</b>	<b>\$10,306,395.47</b>

## PTELL Worksheet Winnebago County

**Taxing District** 072 - PRAIRIE HILL SCH DIST 133

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,667,881.54	1.017000	1.0000	3,730,236
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

111,666,037	0	0	111,666,037
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

111,666,037	774,543	1.000000	0	0	0	110,891,494
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

3,730,236	110,891,494	3.3639	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

3.3639	3.503500	0.9602
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,129,365	3.5000	2.802432	2.8025	\$3,129,440.69	2.6903	2.6903	\$3,004,151.39	\$3,004,151.39	\$3,004,151.39
003a BONDS & INT 2001	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003B BONDS & INT 2008	494,000	0.0000	0.442391	0.4424	\$494,010.55	0.4424	0.4424	\$494,010.55	\$494,010.55	\$494,010.55
003C BONDS & INT 2007	702,688	0.0000	0.629276	0.6293	\$702,714.37	0.6293	0.6293	\$702,714.37	\$702,714.37	\$702,714.37
004 OPERATIONS & MAINTENAN	290,584	0.5500	0.260226	0.2603	\$290,666.69	0.2500	0.2500	\$279,165.09	\$279,165.09	\$279,165.09
005 I. M. R. F.	100,587	0.0000	0.090078	0.0901	\$100,611.10	0.0866	0.0866	\$96,702.79	\$96,702.79	\$96,702.79
030 TRANSPORTATION SYSTEM	189,997	0.0000	0.170148	0.1702	\$190,055.59	0.1635	0.1635	\$182,573.97	\$182,573.97	\$182,573.97
031 WORKING CASH	22,353	0.0500	0.020018	0.0201	\$22,444.87	0.0193	0.0193	\$21,551.55	\$21,551.55	\$21,551.55
032 FIRE PREV/SFTY/ENERGY	55,882	0.1000	0.050044	0.0501	\$55,944.68	0.0482	0.0482	\$53,823.03	\$53,823.03	\$53,823.03
033 SPECIAL EDUCATION	55,882	0.4000	0.050044	0.0501	\$55,944.68	0.0482	0.0482	\$53,823.03	\$53,823.03	\$53,823.03
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	67,058	0.0000	0.060052	0.0601	\$67,111.29	0.0578	0.0578	\$64,542.97	\$64,542.97	\$64,542.97
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>3,911,708</b>		<b>3.503042</b>	<b>3.5035</b>	<b>\$3,912,219.59</b>	<b>3.3639</b>	<b>3.3639</b>	<b>\$3,756,333.82</b>	<b>\$3,756,333.82</b>	<b>\$3,756,333.82</b>
<b>Totals (Not Capped)</b>	<b>1,196,688</b>		<b>1.071667</b>	<b>1.0717</b>	<b>\$1,196,724.92</b>	<b>1.0717</b>	<b>1.0717</b>	<b>\$1,196,724.92</b>	<b>\$1,196,724.92</b>	<b>\$1,196,724.92</b>
<b>Totals (All)</b>	<b>5,108,396</b>		<b>4.574709</b>	<b>4.5752</b>	<b>\$5,108,944.51</b>	<b>4.4356</b>	<b>4.4356</b>	<b>\$4,953,058.74</b>	<b>\$4,953,058.74</b>	<b>\$4,953,058.74</b>

## PTELL Worksheet Winnebago County

**Taxing District** 073 - SHIRLAND SCHOOL DIST 134

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,095,465.30	1.017000	1.0000	1,114,088
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

29,381,865	0	0	29,381,865
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

29,381,865	112,078	1.000000	0	0	0	29,269,787
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,114,088	29,269,787	3.8063	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

3.8063	4.086100	0.9315
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	946,163	3.5000	3.220228	3.2203	\$946,184.20	2.9896	2.9896	\$878,400.24	\$878,400.24	\$878,400.24
003 BONDS & INTEREST 2012	13,206	0.0000	0.044946	0.0450	\$13,221.84	0.0450	0.0450	\$13,221.84	\$13,221.84	\$13,221.84
004 OPERATIONS & MAINTENAN	153,732	0.5500	0.523221	0.5233	\$153,755.30	0.4876	0.4876	\$143,265.97	\$143,265.97	\$143,265.97
005 I. M. R. F.	20,990	0.0000	0.071439	0.0715	\$21,008.03	0.0715	0.0715	\$21,008.03	\$21,008.03	\$21,008.03
030 TRANSPORTATION SYSTEM	16,260	0.0000	0.055340	0.0554	\$16,277.55	0.0517	0.0517	\$15,190.42	\$15,190.42	\$15,190.42
031 WORKING CASH	2,956	0.0500	0.010061	0.0101	\$2,967.57	0.0095	0.0095	\$2,791.28	\$2,791.28	\$2,791.28
032 FIRE PREV/SFTY/ENERGY	14,782	0.1000	0.050310	0.0504	\$14,808.46	0.0470	0.0470	\$13,809.48	\$13,809.48	\$13,809.48
033 SPECIAL EDUCATION	6,208	0.4000	0.021129	0.0212	\$6,228.96	0.0198	0.0198	\$5,817.61	\$5,817.61	\$5,817.61
035 TORT JUDGMENTS, LIABILIT	18,625	0.0000	0.063389	0.0634	\$18,628.10	0.0591	0.0591	\$17,364.68	\$17,364.68	\$17,364.68
047 SOCIAL SECURITY	20,695	0.0000	0.070435	0.0705	\$20,714.21	0.0705	0.0705	\$20,714.21	\$20,714.21	\$20,714.21
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>1,200,411</b>		<b>4.085552</b>	<b>4.0861</b>	<b>\$1,200,572.38</b>	<b>3.8063</b>	<b>3.8063</b>	<b>\$1,118,361.93</b>	<b>\$1,118,361.92</b>	<b>\$1,118,361.92</b>
<b>Totals (Not Capped)</b>	<b>13,206</b>		<b>0.044946</b>	<b>0.0450</b>	<b>\$13,221.84</b>	<b>0.0450</b>	<b>0.0450</b>	<b>\$13,221.84</b>	<b>\$13,221.84</b>	<b>\$13,221.84</b>
<b>Totals (All)</b>	<b>1,213,617</b>		<b>4.130498</b>	<b>4.1311</b>	<b>\$1,213,794.22</b>	<b>3.8513</b>	<b>3.8513</b>	<b>\$1,131,583.77</b>	<b>\$1,131,583.76</b>	<b>\$1,131,583.76</b>

## PTELL Worksheet Winnebago County

**Taxing District** 074 - ROCKTON SCHOOL DIST 140

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$7,340,473.72	1.017000	1.0000	7,465,262
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

209,448,733	0	0	209,448,733
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

209,448,733	1,001,258	1.000000	0	0	0	208,447,475
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

7,465,262	208,447,475	3.5814
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

3.5814	3.629000	0.9869
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,825,000	3.5000	2.781110	2.7812	\$5,825,188.16	2.7445	2.7445	\$5,839,297.77	\$5,748,320.48	\$5,748,320.48
003 BONDS & INT 2013	116,156	0.0000	0.055458	0.0555	\$116,244.05	0.0555	0.0555	\$118,083.81	\$116,244.05	\$116,244.05
003C BONDS & INT 2005	220,545	0.0000	0.105298	0.1053	\$220,549.52	0.1053	0.1053	\$224,040.10	\$220,549.52	\$220,549.52
003D BONDS & INT 2009	1,688	0.0000	0.000806	0.0009	\$1,885.04	0.0009	0.0009	\$1,914.87	\$1,885.04	\$1,885.04
004 OPERATIONS & MAINTENAN	900,000	0.5500	0.429699	0.4297	\$900,001.21	0.4241	0.4241	\$902,330.55	\$888,272.08	\$888,272.08
005 I. M. R. F.	150,000	0.0000	0.071617	0.0717	\$150,174.74	0.0708	0.0708	\$150,636.65	\$148,289.70	\$148,289.70
030 TRANSPORTATION SYSTEM	450,000	0.0000	0.214850	0.2149	\$450,105.33	0.2121	0.2121	\$451,271.65	\$444,240.76	\$444,240.76
031 WORKING CASH	50,000	0.0500	0.023872	0.0239	\$50,058.25	0.0236	0.0236	\$50,212.22	\$49,429.90	\$49,429.90
032 FIRE PREV/SFTY/ENERGY	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	75,000	0.4000	0.035808	0.0359	\$75,192.10	0.0355	0.0355	\$75,531.09	\$74,354.30	\$74,354.30
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	150,000	0.0000	0.071617	0.0717	\$150,174.74	0.0708	0.0708	\$150,636.65	\$148,289.70	\$148,289.70
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>7,600,000</b>		<b>3.628573</b>	<b>3.6290</b>	<b>\$7,600,894.53</b>	<b>3.5814</b>	<b>3.5814</b>	<b>\$7,619,916.57</b>	<b>\$7,501,196.92</b>	<b>\$7,501,196.92</b>
<b>Totals (Not Capped)</b>	<b>338,389</b>		<b>0.161562</b>	<b>0.1617</b>	<b>\$338,678.61</b>	<b>0.1617</b>	<b>0.1617</b>	<b>\$344,038.79</b>	<b>\$338,678.61</b>	<b>\$338,678.61</b>
<b>Totals (All)</b>	<b>7,938,389</b>		<b>3.790135</b>	<b>3.7907</b>	<b>\$7,939,573.14</b>	<b>3.7431</b>	<b>3.7431</b>	<b>\$7,963,955.36</b>	<b>\$7,839,875.53</b>	<b>\$7,839,875.53</b>

## PTELL Worksheet Winnebago County

**Taxing District** 075 - NORTH BOONE SD #200

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$8,382,443.53	1.017000	1.0000	8,524,945
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

137,152,702	0	0	137,152,702
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

137,152,702	0	1.000000	759,241	0	0	136,393,461
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

8,524,945	136,393,461	6.2503	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

6.2503	6.411700	0.9748
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,406,000	4.0000	3.941592	3.9416	\$18,332.30	3.8418	3.8418	\$17,868.13	\$17,868.13	\$5,269,132.51
003 BONDS & INT 2008 & 2008A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003A BONDS & INT 2002	225,000	0.0000	0.164051	0.1641	\$763.23	0.1641	0.1641	\$763.23	\$763.23	\$225,067.58
003B BONDS & INT 2003	1,660,000	0.0000	1.210330	1.2104	\$5,629.55	1.2104	1.2104	\$5,629.55	\$5,629.55	\$1,660,096.31
003C BONDS & INT 2006	380,000	0.0000	0.277063	0.2771	\$1,288.79	0.2771	0.2771	\$1,288.79	\$1,288.79	\$380,050.14
003D BONDS & INT 2007A	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
004 OPERATIONS & MAINTENAN	1,000,000	0.7500	0.729114	0.7292	\$3,391.49	0.7109	0.7109	\$3,306.38	\$3,306.38	\$975,018.56
005 I. M. R. F.	304,204	0.0000	0.221800	0.2218	\$1,031.59	0.2163	0.2163	\$1,006.01	\$1,006.01	\$296,661.29
030 TRANSPORTATION SYSTEM	510,000	0.0000	0.371848	0.3719	\$1,729.70	0.3626	0.3626	\$1,686.45	\$1,686.45	\$497,315.70
031 WORKING CASH	68,000	0.0500	0.049580	0.0496	\$230.69	0.0484	0.0484	\$225.11	\$225.11	\$66,381.91
032 FIRE PREV/SFTY/ENERGY	85,000	0.1000	0.061975	0.0620	\$288.36	0.0605	0.0605	\$281.38	\$281.38	\$82,977.38
033 SPECIAL EDUCATION	1,100,000	0.8000	0.802026	0.8000	\$3,720.78	0.7800	0.7800	\$3,627.76	\$3,627.76	\$1,069,791.08
035 TORT JUDGMENTS, LIABILIT	40,732	0.0000	0.029698	0.0297	\$138.13	0.0290	0.0290	\$134.88	\$134.88	\$39,774.28
047 SOCIAL SECURITY	276,890	0.0000	0.201885	0.2019	\$939.03	0.1969	0.1969	\$915.78	\$915.78	\$270,053.67
057 LEASE/PURCHASE/RENTAL	5,444	0.1000	0.003969	0.0040	\$18.60	0.0039	0.0039	\$18.14	\$18.14	\$5,348.96
<b>Totals (Capped)</b>	<b>8,796,270</b>		<b>6.413487</b>	<b>6.4117</b>	<b>\$29,820.67</b>	<b>6.2503</b>	<b>6.2503</b>	<b>\$29,070.02</b>	<b>\$29,070.02</b>	<b>\$8,572,455.34</b>
<b>Totals (Not Capped)</b>	<b>2,265,000</b>		<b>1.651444</b>	<b>1.6516</b>	<b>\$7,681.57</b>	<b>1.6516</b>	<b>1.6516</b>	<b>\$7,681.56</b>	<b>\$7,681.57</b>	<b>\$2,265,214.03</b>
<b>Totals (All)</b>	<b>11,061,270</b>		<b>8.064931</b>	<b>8.0633</b>	<b>\$37,502.24</b>	<b>7.9019</b>	<b>7.9019</b>	<b>\$36,751.58</b>	<b>\$36,751.59</b>	<b>\$10,837,669.37</b>



## PTELL Worksheet Winnebago County

**Taxing District** 076 - ROCKFORD SCHOOL DIST 205

The 2011 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$155,151,407.10		1.017000		1.0000		157,788,981

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
2,145,488,420		0		0		2,145,488,420

<b>Adjusted EAV</b>	<b>- (</b>	<b>New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
2,145,488,420		7,267,492		1.000000		10,870		0		2,267,569		2,135,942,489

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
157,788,981		2,135,942,489		7.3874	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	87,251,877	4.0000	4.066761	4.0000	\$85,721,878.20	4.0000	4.0000	\$87,279,166.00	\$85,721,878.20	\$85,819,536.80
003 BONDS & INT 2000	5,650,000	0.0000	0.263343	0.2634	\$5,644,785.68	0.2634	0.2634	\$5,747,333.08	\$5,644,785.68	\$5,651,216.50
003B BONDS & INT 2001	1,970,000	0.0000	0.091821	0.0919	\$1,969,460.15	0.0919	0.0919	\$2,005,238.84	\$1,969,460.15	\$1,971,703.86
003C BONDS & INT 2006 REF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003F BONDS & INT 2010	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
003G BONDS & INT 2013 A & B	4,955,000	0.0000	0.230950	0.2310	\$4,950,438.47	0.2310	0.2310	\$5,040,371.84	\$4,950,438.47	\$4,956,078.25
004 OPERATIONS & MAINTENAN	16,645,192	0.7500	0.775823	0.7500	\$16,072,852.16	0.7500	0.7500	\$16,364,843.63	\$16,072,852.16	\$16,091,163.15
005 I. M. R. F.	743,485	0.0000	0.034653	0.0347	\$743,637.29	0.0347	0.0347	\$757,146.77	\$743,637.29	\$744,484.48
030 TRANSPORTATION SYSTEM	9,762,960	0.0000	0.455046	0.4551	\$9,753,006.69	0.4551	0.4551	\$9,930,187.11	\$9,753,006.69	\$9,764,117.80
031 WORKING CASH	1,109,679	0.0500	0.051722	0.0500	\$1,071,523.48	0.0500	0.0500	\$1,090,989.58	\$1,071,523.48	\$1,072,744.21
032 FIRE PREV/SFTY/ENERGY	2,219,359	0.1000	0.103443	0.1000	\$2,143,046.96	0.1000	0.1000	\$2,181,979.15	\$2,143,046.96	\$2,145,488.42
033 SPECIAL EDUCATION	17,754,871	0.8000	0.827545	0.8000	\$17,144,375.64	0.8000	0.8000	\$17,455,833.20	\$17,144,375.64	\$17,163,907.36
035 TORT JUDGMENTS, LIABILIT	5,994,489	0.0000	0.279400	0.2794	\$5,987,673.19	0.2794	0.2794	\$6,096,449.75	\$5,987,673.19	\$5,994,494.65
047 SOCIAL SECURITY	3,744,059	0.0000	0.174509	0.1746	\$3,741,759.98	0.1746	0.1746	\$3,809,735.60	\$3,741,759.98	\$3,746,022.78
<b>Totals (Capped)</b>	<b>145,225,971</b>		<b>6.768902</b>	<b>6.6438</b>	<b>\$142,379,753.59</b>	<b>6.6438</b>	<b>6.6438</b>	<b>\$144,966,330.77</b>	<b>\$142,379,753.59</b>	<b>\$142,541,959.65</b>
<b>Totals (Not Capped)</b>	<b>12,575,000</b>		<b>0.586114</b>	<b>0.5863</b>	<b>\$12,564,684.30</b>	<b>0.5863</b>	<b>0.5863</b>	<b>\$12,792,943.76</b>	<b>\$12,564,684.30</b>	<b>\$12,578,998.61</b>
<b>Totals (All)</b>	<b>157,800,971</b>		<b>7.355016</b>	<b>7.2301</b>	<b>\$154,944,437.89</b>	<b>7.2301</b>	<b>7.2301</b>	<b>\$157,759,274.52</b>	<b>\$154,944,437.89</b>	<b>\$155,120,958.26</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District** 077 - HONONEGAH HIGH SD #207

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$15,049,044.40      1.017000      1.0000      15,304,878

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 644,059,227      0      0      644,059,227

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 644,059,227      2,633,299      1.000000      0      0      0      641,425,928

**Numerator** / **Denominator** = **Limiting Rate**  
 15,304,878      641,425,928      2.3861

**District is Over the Limit**

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 2.3861      2.501100      0.9540

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,200,000	3.5000	1.738971	1.7390	\$11,196,380.56	1.6586	1.6586	\$10,733,887.68	\$10,678,733.06	\$10,682,366.34
003 BONDS & INT 2005B	29,163	0.0000	0.004528	0.0046	\$29,616.65	0.0046	0.0046	\$29,769.61	\$29,616.65	\$29,626.72
003A BONDS & INT 2012	775,000	0.0000	0.120331	0.1204	\$775,183.56	0.1204	0.1204	\$779,187.31	\$775,183.56	\$775,447.31
003B BONDS & INT 2004A	55,980	0.0000	0.008692	0.0087	\$56,014.09	0.0087	0.0087	\$56,303.40	\$56,014.09	\$56,033.15
003G BONDS & INT 2007	27,650	0.0000	0.004293	0.0043	\$27,685.13	0.0043	0.0043	\$27,828.12	\$27,685.13	\$27,694.55
004 OPERATIONS & MAINTENAN	2,575,000	0.5500	0.399808	0.3999	\$2,574,716.84	0.3816	0.3816	\$2,469,583.71	\$2,456,894.09	\$2,457,730.01
005 I. M. R. F.	320,000	0.0000	0.049685	0.0497	\$319,988.56	0.0475	0.0475	\$307,403.63	\$305,824.08	\$305,928.13
030 TRANSPORTATION SYSTEM	890,000	0.0000	0.138186	0.1382	\$889,787.11	0.1319	0.1319	\$853,611.35	\$849,225.18	\$849,514.12
031 WORKING CASH	320,000	0.0500	0.049685	0.0497	\$319,988.56	0.0475	0.0475	\$307,403.63	\$305,824.08	\$305,928.13
032 FIRE PREV/SFTY/ENERGY	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	400,000	0.4000	0.062106	0.0622	\$400,468.59	0.0594	0.0594	\$384,416.33	\$382,441.06	\$382,571.18
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	400,000	0.0000	0.062106	0.0622	\$400,468.59	0.0594	0.0594	\$384,416.33	\$382,441.06	\$382,571.18
057 LEASE/PURCHASE/RENTAL	1,000	0.1000	0.000155	0.0002	\$1,287.68	0.0002	0.0002	\$1,294.33	\$1,287.68	\$1,288.12
<b>Totals (Capped)</b>	<b>16,106,000</b>		<b>2.500702</b>	<b>2.5011</b>	<b>\$16,103,086.49</b>	<b>2.3861</b>	<b>2.3861</b>	<b>\$15,442,017.00</b>	<b>\$15,362,670.29</b>	<b>\$15,367,897.21</b>
<b>Totals (Not Capped)</b>	<b>887,793</b>		<b>0.137844</b>	<b>0.1380</b>	<b>\$888,499.43</b>	<b>0.1380</b>	<b>0.1380</b>	<b>\$893,088.45</b>	<b>\$888,499.43</b>	<b>\$888,801.73</b>
<b>Totals (All)</b>	<b>16,993,793</b>		<b>2.638546</b>	<b>2.6391</b>	<b>\$16,991,585.92</b>	<b>2.5241</b>	<b>2.5241</b>	<b>\$16,335,105.45</b>	<b>\$16,251,169.72</b>	<b>\$16,256,698.94</b>

## PTELL Worksheet Winnebago County

**Taxing District** 079 - SOUTH BELOIT SD #320

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,286,159.21	1.017000	1.0000	4,359,024
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

73,351,524	0	0	73,351,524
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

73,351,524	197,736	1.000000	0	0	0	73,153,788
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

4,359,024	73,153,788	5.9588	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,202,516	4.0000	4.365984	4.0000	\$2,934,060.96	4.0000	4.0000	\$2,934,060.96	\$2,934,060.96	\$2,934,060.96
003C BONDS & INT 2011B	23,250	0.0000	0.031697	0.0317	\$23,252.43	0.0317	0.0317	\$23,252.43	\$23,252.43	\$23,252.43
003D BONDS & INT 2013 A & B	998,231	0.0000	1.360887	1.3609	\$998,240.89	1.3609	1.3609	\$998,240.89	\$998,240.89	\$998,240.89
004 OPERATIONS & MAINTENAN	457,871	0.7500	0.624215	0.6243	\$457,933.56	0.6243	0.6243	\$457,933.56	\$457,933.56	\$457,933.56
005 I. M. R. F.	83,000	0.0000	0.113154	0.1132	\$83,033.93	0.1132	0.1132	\$83,033.93	\$83,033.93	\$83,033.93
030 TRANSPORTATION SYSTEM	186,104	0.0000	0.253715	0.2538	\$186,166.17	0.2538	0.2538	\$186,166.17	\$186,166.17	\$186,166.17
031 WORKING CASH	45,000	0.0500	0.061348	0.0500	\$36,675.76	0.0500	0.0500	\$36,675.76	\$36,675.76	\$36,675.76
032 FIRE PREV/SFTY/ENERGY	45,000	0.1000	0.061348	0.0614	\$45,037.84	0.0614	0.0614	\$45,037.84	\$45,037.84	\$45,037.84
033 SPECIAL EDUCATION	36,000	0.8000	0.049079	0.0491	\$36,015.60	0.0491	0.0491	\$36,015.60	\$36,015.60	\$36,015.60
035 TORT JUDGMENTS, LIABILIT	225,000	0.0000	0.306742	0.3068	\$225,042.48	0.3068	0.3068	\$225,042.48	\$225,042.48	\$225,042.48
047 SOCIAL SECURITY	118,000	0.0000	0.160869	0.1609	\$118,022.60	0.1609	0.1609	\$118,022.60	\$118,022.60	\$118,022.60
057 LEASE/PURCHASE/RENTAL	48,000	0.1000	0.065438	0.0655	\$48,045.25	0.0655	0.0655	\$48,045.25	\$48,045.25	\$48,045.25
<b>Totals (Capped)</b>	<b>4,446,491</b>		<b>6.061892</b>	<b>5.6850</b>	<b>\$4,170,034.15</b>	<b>5.6850</b>	<b>5.6850</b>	<b>\$4,170,034.14</b>	<b>\$4,170,034.15</b>	<b>\$4,170,034.15</b>
<b>Totals (Not Capped)</b>	<b>1,021,481</b>		<b>1.392584</b>	<b>1.3926</b>	<b>\$1,021,493.32</b>	<b>1.3926</b>	<b>1.3926</b>	<b>\$1,021,493.32</b>	<b>\$1,021,493.32</b>	<b>\$1,021,493.32</b>
<b>Totals (All)</b>	<b>5,467,972</b>		<b>7.454476</b>	<b>7.0776</b>	<b>\$5,191,527.47</b>	<b>7.0776</b>	<b>7.0776</b>	<b>\$5,191,527.46</b>	<b>\$5,191,527.47</b>	<b>\$5,191,527.47</b>

## PTELL Worksheet Winnebago County

**Taxing District** 080 - PECATONICA UNIT SD #321

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$5,691,333.29	1.017000	1.0000	5,788,086
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

89,675,587	0	0	89,675,587
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

89,675,587	229,082	1.000000	72,692	0	0	89,373,813
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

5,788,086	89,373,813	6.4763	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,028,969	4.2000	4.492827	4.2000	\$3,400,402.36	4.2000	4.2000	\$3,400,402.36	\$3,400,402.36	\$3,766,374.65
003a BONDS & INT 2001	1,000,000	0.0000	1.115131	1.1152	\$902,887.79	1.1152	1.1152	\$902,887.79	\$902,887.79	\$1,000,062.15
004 OPERATIONS & MAINTENAN	719,459	0.7500	0.802291	0.7500	\$607,214.71	0.7500	0.7500	\$607,214.71	\$607,214.71	\$672,566.90
005 I. M. R. F.	172,286	0.0000	0.192121	0.1922	\$155,608.89	0.1922	0.1922	\$155,608.89	\$155,608.89	\$172,356.48
030 TRANSPORTATION SYSTEM	292,484	0.0000	0.326158	0.3262	\$264,097.92	0.3262	0.3262	\$264,097.92	\$264,097.92	\$292,521.76
031 WORKING CASH	31,177	0.0500	0.034766	0.0348	\$28,174.76	0.0348	0.0348	\$28,174.76	\$28,174.76	\$31,207.10
032 FIRE PREV/SFTY/ENERGY	71,946	0.1000	0.080229	0.0803	\$65,012.45	0.0803	0.0803	\$65,012.45	\$65,012.45	\$72,009.50
033 SPECIAL EDUCATION	29,450	0.8000	0.032841	0.0329	\$26,636.49	0.0329	0.0329	\$26,636.49	\$26,636.49	\$29,503.27
035 TORT JUDGMENTS, LIABILIT	9,785	0.0000	0.010912	0.0110	\$8,905.82	0.0110	0.0110	\$8,905.82	\$8,905.82	\$9,864.31
047 SOCIAL SECURITY	157,705	0.0000	0.175862	0.1759	\$142,412.09	0.1759	0.1759	\$142,412.09	\$142,412.09	\$157,739.36
057 LEASE/PURCHASE/RENTAL	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.001400	-0.0014	(\$1,133.47)	-0.0014	-0.0014	(\$1,133.47)	(\$1,133.47)	(\$1,133.47)
<b>Totals (Capped)</b>	<b>5,513,261</b>		<b>6.148007</b>	<b>5.8033</b>	<b>\$4,698,465.49</b>	<b>5.8033</b>	<b>5.8033</b>	<b>\$4,698,465.48</b>	<b>\$4,698,465.49</b>	<b>\$5,204,143.33</b>
<b>Totals (Not Capped)</b>	<b>1,000,000</b>		<b>1.113731</b>	<b>1.1138</b>	<b>\$901,754.32</b>	<b>1.1138</b>	<b>1.1138</b>	<b>\$901,754.32</b>	<b>\$901,754.32</b>	<b>\$998,928.68</b>
<b>Totals (All)</b>	<b>6,513,261</b>		<b>7.261738</b>	<b>6.9171</b>	<b>\$5,600,219.81</b>	<b>6.9171</b>	<b>6.9171</b>	<b>\$5,600,219.80</b>	<b>\$5,600,219.81</b>	<b>\$6,203,072.01</b>

**PTELL Worksheet  
Winnebago County**

**Taxing District** 081 - DURAND UNIT SD #322

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$5,456,895.30      1.017000      1.0000      5,549,663

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 80,201,355      0      0      80,201,355

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 80,201,355      229,406      1.000000      0      0      0      79,971,949

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 5,549,663      79,971,949      6.9396

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	3,337,530	4.0000	4.161438	4.0000	\$3,155,256.56	4.0000	4.0000	\$3,168,296.12	\$3,155,256.56	\$3,208,054.20
003A BONDS & INT 2010	466,163	0.0000	0.581241	0.5813	\$458,537.66	0.5813	0.5813	\$460,432.63	\$458,537.66	\$466,210.48
003C BONDS & INT 2003 A	185,000	0.0000	0.230669	0.2307	\$181,979.42	0.2307	0.2307	\$182,731.48	\$181,979.42	\$185,024.53
004 OPERATIONS & MAINTENAN	625,790	0.7500	0.780274	0.7500	\$591,610.61	0.7500	0.7500	\$594,055.52	\$591,610.61	\$601,510.16
005 I. M. R. F.	88,000	0.0000	0.109724	0.1098	\$86,611.79	0.1098	0.1098	\$86,969.73	\$86,611.79	\$88,061.09
030 TRANSPORTATION SYSTEM	421,310	0.0000	0.525315	0.5254	\$414,442.95	0.5254	0.5254	\$416,155.70	\$414,442.95	\$421,377.92
031 WORKING CASH	41,720	0.0500	0.052019	0.0500	\$39,440.71	0.0500	0.0500	\$39,603.70	\$39,440.71	\$40,100.68
032 FIRE PREV/SFTY/ENERGY	60,000	0.1000	0.074812	0.0749	\$59,082.18	0.0749	0.0749	\$59,326.34	\$59,082.18	\$60,070.81
033 SPECIAL EDUCATION	667,510	0.8000	0.832293	0.8000	\$631,051.31	0.8000	0.8000	\$633,659.22	\$631,051.31	\$641,610.84
035 TORT JUDGMENTS, LIABILIT	351,190	0.0000	0.437885	0.4379	\$345,421.71	0.4379	0.4379	\$346,849.22	\$345,421.71	\$351,201.73
047 SOCIAL SECURITY	122,000	0.0000	0.152117	0.1522	\$120,057.51	0.1522	0.1522	\$120,553.67	\$120,057.51	\$122,066.46
057 LEASE/PURCHASE/RENTAL	11,000	0.1000	0.013716	0.0138	\$10,885.64	0.0138	0.0138	\$10,930.62	\$10,885.64	\$11,067.79
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.002500	-0.0025	(\$1,972.04)	-0.0025	-0.0025	(\$1,980.19)	(\$1,972.04)	(\$1,972.04)
<b>Totals (Capped)</b>	<b>5,726,050</b>		<b>7.139593</b>	<b>6.9140</b>	<b>\$5,453,860.97</b>	<b>6.9140</b>	<b>6.9140</b>	<b>\$5,476,399.84</b>	<b>\$5,453,860.97</b>	<b>\$5,545,121.68</b>
<b>Totals (Not Capped)</b>	<b>651,163</b>		<b>0.809410</b>	<b>0.8095</b>	<b>\$638,545.04</b>	<b>0.8095</b>	<b>0.8095</b>	<b>\$641,183.93</b>	<b>\$638,545.04</b>	<b>\$649,262.97</b>
<b>Totals (All)</b>	<b>6,377,213</b>		<b>7.949003</b>	<b>7.7235</b>	<b>\$6,092,406.01</b>	<b>7.7235</b>	<b>7.7235</b>	<b>\$6,117,583.77</b>	<b>\$6,092,406.01</b>	<b>\$6,194,384.65</b>

## PTELL Worksheet Winnebago County

**Taxing District** 082 - WINNEBAGO UNIT SD #323

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,136,895.89	1.017000	1.0000	9,292,223
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

152,100,339	0	0	152,100,339
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

152,100,339	956,036	1.000000	1,707	0	0	151,142,596
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

9,292,223	151,142,596	6.1480
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

6.1480	6.215200	0.9892
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	6,150,000	4.0000	4.043384	4.0000	\$6,025,407.08	4.0000	4.0000	\$6,085,019.36	\$6,025,407.08	\$6,084,013.56
003 BONDS & INT 2005 REF	935,545	0.0000	0.615084	0.6151	\$926,556.97	0.6151	0.6151	\$935,723.85	\$926,556.97	\$935,569.19
003B BONDS & INT 2011	287,825	0.0000	0.189234	0.1893	\$285,152.39	0.1893	0.1893	\$287,973.54	\$285,152.39	\$287,925.94
004 OPERATIONS & MAINTENAN	1,160,000	0.7500	0.762654	0.7500	\$1,129,763.83	0.7500	0.7500	\$1,140,941.13	\$1,129,763.83	\$1,140,752.54
005 I. M. R. F.	216,500	0.0000	0.142340	0.1424	\$214,504.49	0.1423	0.1423	\$216,474.56	\$214,353.86	\$216,438.78
030 TRANSPORTATION SYSTEM	1,200,000	0.0000	0.788953	0.7890	\$1,188,511.55	0.7232	0.7232	\$1,100,171.50	\$1,089,393.60	\$1,099,989.65
031 WORKING CASH	12,000	0.0500	0.007890	0.0079	\$11,900.18	0.0079	0.0079	\$12,017.91	\$11,900.18	\$12,015.93
032 FIRE PREV/SFTY/ENERGY	150,000	0.1000	0.098619	0.0987	\$148,676.92	0.0975	0.0975	\$148,322.35	\$146,869.30	\$148,297.83
033 SPECIAL EDUCATION	290,000	0.8000	0.190664	0.1907	\$287,261.28	0.1907	0.1907	\$290,103.30	\$287,261.28	\$290,055.35
035 TORT JUDGMENTS, LIABILIT	4,500	0.0000	0.002959	0.0030	\$4,519.06	0.0030	0.0030	\$4,563.76	\$4,519.06	\$4,563.01
047 SOCIAL SECURITY	280,000	0.0000	0.184089	0.1841	\$277,319.36	0.1841	0.1841	\$280,063.02	\$277,319.36	\$280,016.72
057 LEASE/PURCHASE/RENTAL	75,000	0.1000	0.049310	0.0494	\$74,413.78	0.0493	0.0493	\$74,997.86	\$74,263.14	\$74,985.47
109 PRIOR YEAR ADJUSTMENT	0	0.0000	-0.001200	-0.0012	(\$1,807.62)	-0.0012	-0.0012	(\$1,825.51)	(\$1,807.62)	(\$1,807.62)
<b>Totals (Capped)</b>	<b>9,538,000</b>		<b>6.270862</b>	<b>6.2152</b>	<b>\$9,362,277.53</b>	<b>6.1480</b>	<b>6.1480</b>	<b>\$9,352,674.76</b>	<b>\$9,261,050.69</b>	<b>\$9,351,128.84</b>
<b>Totals (Not Capped)</b>	<b>1,223,370</b>		<b>0.803118</b>	<b>0.8032</b>	<b>\$1,209,901.74</b>	<b>0.8032</b>	<b>0.8032</b>	<b>\$1,221,871.89</b>	<b>\$1,209,901.74</b>	<b>\$1,221,687.51</b>
<b>Totals (All)</b>	<b>10,761,370</b>		<b>7.073980</b>	<b>7.0184</b>	<b>\$10,572,179.27</b>	<b>6.9512</b>	<b>6.9512</b>	<b>\$10,574,546.64</b>	<b>\$10,470,952.43</b>	<b>\$10,572,816.35</b>



## PTELL Worksheet Winnebago County

**Taxing District** 102 - DU/LA MULTI TOWNSHIP

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$27,556.39	1.017000	1.0000	28,025
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

72,329,477	0	0	72,329,477
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

72,329,477	137,806	1.000000	0	0	0	72,191,671
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

28,025	72,191,671	0.0389
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
147 ASSESSING PURPOSES (mu)	27,500	0.0000	0.038021	0.0381	\$27,557.53	0.0381	0.0381	\$27,681.73	\$27,557.53	\$27,557.53
<b>Totals (Capped)</b>	<b>27,500</b>		<b>0.038021</b>	<b>0.0381</b>	<b>\$27,557.53</b>	<b>0.0381</b>	<b>0.0381</b>	<b>\$27,681.73</b>	<b>\$27,557.53</b>	<b>\$27,557.53</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>27,500</b>		<b>0.038021</b>	<b>0.0381</b>	<b>\$27,557.53</b>	<b>0.0381</b>	<b>0.0381</b>	<b>\$27,681.73</b>	<b>\$27,557.53</b>	<b>\$27,557.53</b>



## PTELL Worksheet Winnebago County

**Taxing District** 110 - BURRITT TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$46,594.02	1.017000	1.0000	47,386
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,074,781	0	0	24,074,781
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,074,781	177,092	1.000000	0	0	0	23,897,689
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

47,386	23,897,689	0.1983	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1983	0.203200	0.9759
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	18,298	0.6600	0.076005	0.0761	\$18,320.91	0.0741	0.0741	\$17,839.41	\$17,839.41	\$17,839.41
008 BRIDGE CONST W/ COUNTY	4,689	0.2500	0.019477	0.0195	\$4,694.58	0.0191	0.0191	\$4,598.28	\$4,598.28	\$4,598.28
009 PERMANENT ROAD	25,883	0.2500	0.107511	0.1076	\$25,904.46	0.1051	0.1051	\$25,302.59	\$25,302.59	\$25,302.59
<b>Totals (Capped)</b>	<b>48,870</b>		<b>0.202993</b>	<b>0.2032</b>	<b>\$48,919.95</b>	<b>0.1983</b>	<b>0.1983</b>	<b>\$47,740.29</b>	<b>\$47,740.28</b>	<b>\$47,740.28</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>48,870</b>		<b>0.202993</b>	<b>0.2032</b>	<b>\$48,919.95</b>	<b>0.1983</b>	<b>0.1983</b>	<b>\$47,740.29</b>	<b>\$47,740.28</b>	<b>\$47,740.28</b>

## PTELL Worksheet Winnebago County

**Taxing District** 111 - CHERRY VALLEY TWSP ROAD  
 The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>						
\$692,095.93		1.017000		1.0000		703,862						
<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>						
267,099,928		0		0		267,099,928						
<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
267,099,928		718,787		1.000000		0		0		0		266,381,141
<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>								
703,862		266,381,141		0.2643	<b>District is Within the Limit</b>							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	210,000	0.6600	0.078622	0.0787	\$210,207.64	0.0787	0.0787	\$210,223.71	\$210,207.64	\$210,207.64
008 BRIDGE CONST W/ COUNTY	2,000	0.2500	0.000749	0.0008	\$2,136.80	0.0008	0.0008	\$2,136.96	\$2,136.80	\$2,136.80
009 PERMANENT ROAD	480,000	0.2500	0.179708	0.1798	\$480,245.67	0.1798	0.1798	\$480,282.38	\$480,245.67	\$480,245.67
<b>Totals (Capped)</b>	<b>692,000</b>		<b>0.259079</b>	<b>0.2593</b>	<b>\$692,590.11</b>	<b>0.2593</b>	<b>0.2593</b>	<b>\$692,643.06</b>	<b>\$692,590.11</b>	<b>\$692,590.11</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>692,000</b>		<b>0.259079</b>	<b>0.2593</b>	<b>\$692,590.11</b>	<b>0.2593</b>	<b>0.2593</b>	<b>\$692,643.06</b>	<b>\$692,590.11</b>	<b>\$692,590.11</b>

## PTELL Worksheet Winnebago County

**Taxing District** 112 - DURAND TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$98,741.14	1.017000	1.0000	100,420
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

38,134,217	0	0	38,134,217
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

38,134,217	63,182	1.000000	0	0	0	38,071,035
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

100,420	38,071,035	0.2638
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	27,035	0.6600	0.070894	0.0709	\$27,037.16	0.0709	0.0709	\$27,268.29	\$27,037.16	\$27,037.16
008 BRIDGE CONST W/ COUNTY	2,057	0.2500	0.005394	0.0054	\$2,059.25	0.0054	0.0054	\$2,076.85	\$2,059.25	\$2,059.25
009 PERMANENT ROAD	63,029	0.2500	0.165282	0.1653	\$63,035.86	0.1653	0.1653	\$63,574.72	\$63,035.86	\$63,035.86
010 EQUIPMENT AND BUILDING	8,101	0.1000	0.021243	0.0213	\$8,122.59	0.0213	0.0213	\$8,192.02	\$8,122.59	\$8,122.59
<b>Totals (Capped)</b>	<b>100,222</b>		<b>0.262813</b>	<b>0.2629</b>	<b>\$100,254.86</b>	<b>0.2629</b>	<b>0.2629</b>	<b>\$101,111.88</b>	<b>\$100,254.86</b>	<b>\$100,254.86</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>100,222</b>		<b>0.262813</b>	<b>0.2629</b>	<b>\$100,254.86</b>	<b>0.2629</b>	<b>0.2629</b>	<b>\$101,111.88</b>	<b>\$100,254.86</b>	<b>\$100,254.86</b>

## PTELL Worksheet Winnebago County

**Taxing District** 113 - HARLEM TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$247,920.40	1.017000	1.0000	252,135
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

553,778,149	0	0	553,778,149
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

553,778,149	1,803,648	1.000000	0	0	0	551,974,501
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

252,135	551,974,501	0.0457
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.0457	0.047900	0.9541
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	265,244	0.6600	0.047897	0.0479	\$265,259.73	0.0457	0.0457	\$257,891.77	\$253,076.61	\$253,076.61
<b>Totals (Capped)</b>	<b>265,244</b>		<b>0.047897</b>	<b>0.0479</b>	<b>\$265,259.73</b>	<b>0.0457</b>	<b>0.0457</b>	<b>\$257,891.77</b>	<b>\$253,076.61</b>	<b>\$253,076.61</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>265,244</b>		<b>0.047897</b>	<b>0.0479</b>	<b>\$265,259.73</b>	<b>0.0457</b>	<b>0.0457</b>	<b>\$257,891.77</b>	<b>\$253,076.61</b>	<b>\$253,076.61</b>

## PTELL Worksheet Winnebago County

**Taxing District** 114 - HARRISON TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$26,984.55	1.017000	1.0000	27,443
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

13,484,667	0	0	13,484,667
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

13,484,667	91,600	1.000000	0	0	0	13,393,067
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

27,443	13,393,067	0.2050
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2050	0.209900	0.9767
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	28,300	0.6600	0.209868	0.2099	\$28,304.32	0.2050	0.2050	\$27,643.57	\$27,643.57	\$27,643.57
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>28,300</b>		<b>0.209868</b>	<b>0.2099</b>	<b>\$28,304.32</b>	<b>0.2050</b>	<b>0.2050</b>	<b>\$27,643.57</b>	<b>\$27,643.57</b>	<b>\$27,643.57</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>28,300</b>		<b>0.209868</b>	<b>0.2099</b>	<b>\$28,304.32</b>	<b>0.2050</b>	<b>0.2050</b>	<b>\$27,643.57</b>	<b>\$27,643.57</b>	<b>\$27,643.57</b>

## PTELL Worksheet Winnebago County

**Taxing District** 115 - LAONA TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$65,530.48	1.017000	1.0000	66,644
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,195,260	0	0	34,195,260
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,195,260	74,624	1.000000	0	0	0	34,120,636
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

66,644	34,120,636	0.1954	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	66,150	0.6600	0.193448	0.1935	\$66,167.83	0.1935	0.1935	\$66,167.83	\$66,167.83	\$66,167.83
027 AUDIT	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 TORT JUDGMENTS, LIABILIT	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>66,150</b>		<b>0.193448</b>	<b>0.1935</b>	<b>\$66,167.83</b>	<b>0.1935</b>	<b>0.1935</b>	<b>\$66,167.83</b>	<b>\$66,167.83</b>	<b>\$66,167.83</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>66,150</b>		<b>0.193448</b>	<b>0.1935</b>	<b>\$66,167.83</b>	<b>0.1935</b>	<b>0.1935</b>	<b>\$66,167.83</b>	<b>\$66,167.83</b>	<b>\$66,167.83</b>

## PTELL Worksheet Winnebago County

**Taxing District** 116 - OWEN TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$154,338.52	1.017000	1.0000	= 156,962
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

77,738,069	0	0	= 77,738,069
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

77,738,069	125,326	1.000000	0	0	0	= 77,612,743
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

156,962	77,612,743	0.2023	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2023	0.209300	0.9666
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	83,500	0.6600	0.107412	0.1075	\$83,568.42	0.1005	0.1005	\$78,126.76	\$78,126.76	\$78,126.76
009 PERMANENT ROAD	67,000	0.2500	0.086187	0.0862	\$67,010.22	0.0862	0.0862	\$67,010.22	\$67,010.22	\$67,010.22
035 TORT JUDGMENTS, LIABILIT	7,000	0.0000	0.009005	0.0091	\$7,074.16	0.0091	0.0091	\$7,074.16	\$7,074.16	\$7,074.16
047 SOCIAL SECURITY	5,000	0.0000	0.006432	0.0065	\$5,052.97	0.0065	0.0065	\$5,052.97	\$5,052.97	\$5,052.97
<b>Totals (Capped)</b>	<b>162,500</b>		<b>0.209036</b>	<b>0.2093</b>	<b>\$162,705.77</b>	<b>0.2023</b>	<b>0.2023</b>	<b>\$157,264.11</b>	<b>\$157,264.11</b>	<b>\$157,264.11</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>162,500</b>		<b>0.209036</b>	<b>0.2093</b>	<b>\$162,705.77</b>	<b>0.2023</b>	<b>0.2023</b>	<b>\$157,264.11</b>	<b>\$157,264.11</b>	<b>\$157,264.11</b>

## PTELL Worksheet Winnebago County

**Taxing District** 117 - PECATONICA TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$115,760.97	1.017000	1.0000	117,729
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

66,768,534	0	0	66,768,534
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

66,768,534	190,157	1.000000	0	0	0	66,578,377
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

117,729	66,578,377	0.1769
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1769	0.182300	0.9704
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	53,294	0.6600	0.079819	0.0799	\$53,348.06	0.0773	0.0773	\$51,612.08	\$51,612.08	\$51,612.08
009 PERMANENT ROAD	33,194	0.2500	0.049715	0.0498	\$33,250.73	0.0484	0.0484	\$32,315.97	\$32,315.97	\$32,315.97
010 EQUIPMENT AND BUILDING	28,961	0.1000	0.043375	0.0434	\$28,977.54	0.0422	0.0422	\$28,176.32	\$28,176.32	\$28,176.32
035 TORT JUDGMENTS, LIABILIT	6,100	0.0000	0.009136	0.0092	\$6,142.71	0.0090	0.0090	\$6,009.17	\$6,009.17	\$6,009.17
<b>Totals (Capped)</b>	<b>121,549</b>		<b>0.182045</b>	<b>0.1823</b>	<b>\$121,719.04</b>	<b>0.1769</b>	<b>0.1769</b>	<b>\$118,113.54</b>	<b>\$118,113.54</b>	<b>\$118,113.54</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>121,549</b>		<b>0.182045</b>	<b>0.1823</b>	<b>\$121,719.04</b>	<b>0.1769</b>	<b>0.1769</b>	<b>\$118,113.54</b>	<b>\$118,113.54</b>	<b>\$118,113.54</b>





## PTELL Worksheet Winnebago County

**Taxing District** 119 - ROCKTON TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$356,522.43	1.017000	1.0000	362,583
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

237,178,670	0	0	237,178,670
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

237,178,670	914,129	1.000000	0	0	0	236,264,541
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

362,583	236,264,541	0.1535
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1535	0.160100	0.9588
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	100,000	0.6600	0.042162	0.0422	\$100,089.40	0.0356	0.0356	\$85,615.71	\$84,435.61	\$84,435.61
009 PERMANENT ROAD	279,514	0.2500	0.117850	0.1179	\$279,633.65	0.1179	0.1179	\$283,541.91	\$279,633.65	\$279,633.65
<b>Totals (Capped)</b>	<b>379,514</b>		<b>0.160012</b>	<b>0.1601</b>	<b>\$379,723.05</b>	<b>0.1535</b>	<b>0.1535</b>	<b>\$369,157.62</b>	<b>\$364,069.26</b>	<b>\$364,069.26</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>379,514</b>		<b>0.160012</b>	<b>0.1601</b>	<b>\$379,723.05</b>	<b>0.1535</b>	<b>0.1535</b>	<b>\$369,157.62</b>	<b>\$364,069.26</b>	<b>\$364,069.26</b>

## PTELL Worksheet Winnebago County

**Taxing District** 120 - ROSCOE TWSP ROAD

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$722,990.38	1.017000	1.0000	735,281
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

412,041,416	0	0	412,041,416
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

412,041,416	1,783,794	1.000000	0	0	0	410,257,622
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

735,281	410,257,622	0.1793	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1793	0.182200	0.9841
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	80,000	0.6600	0.019416	0.0195	\$80,348.08	0.0191	0.0191	\$78,701.91	\$78,699.91	\$78,699.91
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
009 PERMANENT ROAD	670,000	0.2500	0.162605	0.1627	\$670,391.38	0.1602	0.1602	\$660,107.13	\$660,090.35	\$660,090.35
<b>Totals (Capped)</b>	<b>750,000</b>		<b>0.182021</b>	<b>0.1822</b>	<b>\$750,739.46</b>	<b>0.1793</b>	<b>0.1793</b>	<b>\$738,809.04</b>	<b>\$738,790.26</b>	<b>\$738,790.26</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>750,000</b>		<b>0.182021</b>	<b>0.1822</b>	<b>\$750,739.46</b>	<b>0.1793</b>	<b>0.1793</b>	<b>\$738,809.04</b>	<b>\$738,790.26</b>	<b>\$738,790.26</b>



## PTELL Worksheet Winnebago County

**Taxing District** 122 - SHIRLAND TWSP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$24,367.83	1.017000	1.0000	24,782
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,280,183	0	0	22,280,183
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,280,183	98,720	1.000000	0	0	0	22,181,463
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

24,782	22,181,463	0.1118
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1118	0.114900	0.9730
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	25,586	0.6600	0.114838	0.1149	\$25,599.93	0.1118	0.1118	\$24,909.24	\$24,909.24	\$24,909.24
008 BRIDGE CONST W/ COUNTY	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
009 PERMANENT ROAD	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>25,586</b>		<b>0.114838</b>	<b>0.1149</b>	<b>\$25,599.93</b>	<b>0.1118</b>	<b>0.1118</b>	<b>\$24,909.24</b>	<b>\$24,909.24</b>	<b>\$24,909.24</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>25,586</b>		<b>0.114838</b>	<b>0.1149</b>	<b>\$25,599.93</b>	<b>0.1118</b>	<b>0.1118</b>	<b>\$24,909.24</b>	<b>\$24,909.24</b>	<b>\$24,909.24</b>



